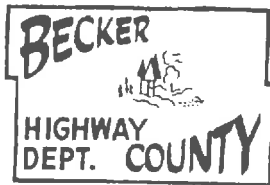


2015 BECKER COUNTY HIGHWAY DEPARTMENT ANNUAL REPORT



Engineer: James Olson, P.E.
Construction Manager: Brian Shepard
Maintenance Superintendent: Jona Jacobson
Accountant: Jodi Olen



Becker County Highway Department
200 State Street East
Detroit Lakes, MN 56501-3128
Office 218-847-4463 Shop 218-847-7516
FAX 218-846-2360

JAMES OLSON, P.E.
County Engineer
BRIAN SHEPARD
Construction Manager
JONA JACOBSON
Maintenance Superintendent

June 21, 2016

The Honorable Board of
County Commissioners

Honorable Commissioners:

Enclosed is a report of the activities of the Becker County Highway Department for the year ended December 31, 2015.

The report presents, in detail, the various accounts within the Road and Bridge Fund pertaining to revenue and expenditures. Also enclosed is the approved budget of the anticipated revenue and expenditures for County State Aid Highways and County Roads for the year 2016.

This report reflects an ambitious program of ongoing highway improvement and maintenance activities for which the Highway Department is directly responsible. It also details continued cooperative assistance being provided to local government in Becker County. The dedication and cooperation of all Highway Department employees in these efforts are acknowledged with appreciation and thanks.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "James D. Olson".

James D. Olson, P.E.
Becker County Engineer

AN EQUAL OPPORTUNITY EMPLOYER

Becker County Highway Department

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For the Year Ended December 31, 2015

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STATE AID FOR LOCAL TRANSPORTATION
Annual Summary of Highway Information - County

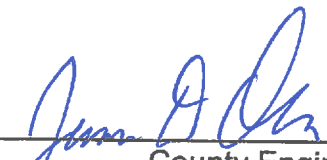
Becker County Highway Department
Year Ended:12/31/2015

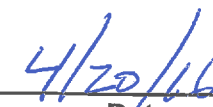
	Regular	Municipal	County
Total Mileage	460.320	10.780	193.460
Construction:			
Allotment	\$2,948,705.00	\$229,807.00	
Total Cost	\$6,408,644.57	\$91,173.95	\$43,817.45
Maintenance:			
Allotment	\$1,965,804.00	\$153,204.00	
State Aid Bond Interest	\$0.00		
Maintenance Cost (* Includes costs below)	\$2,630,482.29	\$62,172.27	\$1,114,119.11
Total Maintenance Plus Bond Int.	\$2,630,482.29	\$62,172.27	
* Unallocated Costs:	\$312,541.83	\$7,309.34	\$131,342.47
* Adj. to Equalize Depreciation:	(\$38,170.54)	(\$892.68)	(\$16,040.77)

CERTIFICATION STATEMENT

I certify that the above information is true and correct. I also certify that the Becker County Highway Department has followed the accounting procedures as established in the State Aid Accounting Manual or an alternative method as approved by the Mn/DOT. It is understood that all records, books, documents, and accounting procedures pertaining to this information are subject to audit and examination by the Mn/DOT and the State Auditor's Office. It is also understood that the Mn/DOT reserves the right to withhold future State Aid payments if the county has not complied with the procedures and practices as approved and established.

Certified:


County Engineer


Date

Approved:


D.S.A.E.


Date

Becker County Highway Department
A Brief of Activities, Comments and Recommendations
For the Year Ended December 31, 2015

Brief of Activities and Comments

The following is a summary of the work accomplished by the Becker County Highway Department during the year 2015. These accomplishments are the result of the dedication and hard work of all the employees of the Becker County Highway Department. I commend each employee on a job well done.

Construction

The following is a listing of the major construction projects that were completed in 2015:

SUMMARY OF CONSTRUCTION WORK

SAP 003-622-033	Reconstruction & Concrete Surface	.54	\$2,549,857
SAP 003-614-18	Grade Widening	3.25	\$792,041
SAP 003-633-04	Mill & Overlay	2.50	\$349,079
SAP 003-636-08	Mill & Overlay	5.40	\$696,966
SAP 003-643-09	Mill & Overlay	3.00	\$380,963
SP 003-645-03	Bituminous Overlay	2.80	\$466,566
SAP 003-647-10	Mill & Overlay	5.30	\$895,916
		22.79	\$6,131,388

Maintenance

There are many maintenance activities performed throughout the year. The total expenditures for maintenance on CSAH regular roads were \$2,630,482.29, which breaks down to \$5,714.46 per mile; CSAH municipal expenditures were \$62,172.27, which breaks down to \$5,767.37 per mile. The total expenditures for maintenance on County roads were \$1,098,986.54, which breaks down to \$5,758.91 per mile. The following is a summary of some of the major work items broken down by CSAH roads and County roads:

**Becker County Highway Department
A Brief of Activities, Comments and Recommendations
For the Year Ended December 31, 2015**

SUMMARY OF MAJOR MAINTENANCE WORK

<u>Maintenance Performed</u>	<u>CSAH Road Miles</u>	<u>MSAH Road Miles</u>	<u>County Road Miles</u>
Seal Coating	46.38	1.04	6.55
Bituminous Overlays	19.78	0.00	0.00
Aggregate Surfacing	11.5	0.00	40.80
Aggregate Shouldering	58.40	0.00	0.00
Yellow Traffic Marking	216.60	2.50	19.10
White Edge Striping	378.30	10.90	4.90
Route & Rubber Cracksealing	77.08	1.04	11.82
Gravel Rd/Ditch Reshaping	0.00	0.00	0.00
Otta Seal	0.00	0.00	0.00

Comments

It is the Mission of the Becker County Highway Department to provide the safest highway system possible for the residents and visitors of the County by providing efficient and timely maintenance services and continued cost effective construction improvements.

The work documented within this report clearly reflects the efforts the Highway Department is making in order to fulfill this Mission to the best of our ability. The condition and safety of our roads is slowly improving due to local funding increases, however, construction inflation and no new State Aid funding still limit our ability to catch up on all of our safety improvement needs and deteriorated road conditions. Local funding efforts have helped in maintaining our programs and will need to continue into the future.

The 2015 construction program again used all funds made available through state and local funding sources plus \$2,262,900 in SMART Tax monies generated by the ½ cent County sales tax for Transportation.

The maintenance program continues to provide efficient and effective maintenance services which are vital to extending the life of our pavements when there is insufficient funding for reconstruction.

**Becker County Highway Department
Financial Statement
For the Year Ended December 31, 2015**

ASSETS:

Cash	2,235,669.57	
Change Fund	300.00	
Petty Cash	17.88	
Total Cash and Pooled Investments		<u>2,235,987.45</u>
Current Taxes Receivable	16,382.00	
Delinquent Taxes Receivable	61,807.00	
Due from Individuals	3,358.90	
Due from Other County Funds	11,166.00	
Due from Other Governments	554.78	
Due from Townships	94,263.88	
Due from Municipalities	9,499.89	
Total Accounts and Taxes Receivable		<u>197,032.45</u>
Due from State Aid:		
Regular Maintenance	0.00	
Regular Construction	119,030.96	
Municipal Maintenance	-	
Municipal Construction	4,558.70	
Town Bridge	-	
State Park	1,525.20	
Federal DCP	0.00	
Bridge Bonding	0.00	
Total State Aid Receivable		<u>125,114.86</u>
<u>Allotments & Grants:</u>		
State Aid Regular Maintenance	0.00	
State Aid Regular Construction	1,103,756.45	
State Aid Municipal Maintenance	0.00	
State Aid Municipal Construction	748,868.38	
Town Bridge	18,624.00	
LRIP Grant	-	
Total State Aid Allotments		<u>1,871,248.83</u>
Inventory Asset	427,671.63	
Infrastructure Assets	50,409,577.42	
Equipment and Buildings	1,424,812.74	
Total Equipment, Inventory & Infrastructure		<u>52,262,061.79</u>
<u>TOTAL ASSETS</u>		<u><u>\$ 56,691,445.38</u></u>

**Becker County Highway Department
Financial Statement
For the Year Ended December 31, 2015**

LIABILITIES AND FUND BALANCE

LIABILITIES:

Accounts Payable	105,370.63	
Contracts Payable	183,259.62	
Salaries Payable	94,652.13	
Employee Benefits Payable	266,733.00	
Due to State Aid - Municipal Overpayment	6,769.53	
Total Payables		<u>656,784.91</u>

Deferred Revenue

Regular Maintenance	0.00	
Regular Construction	1,186,204.41	
Municipal Maintenance	0.00	
Municipal Construction	748,868.38	
Town Bridge	18,624.00	
State Park	1,525.20	
Bridge Bonding	0.00	
Delinquent Taxes	61,807.00	
Total Deferred Revenue		<u>2,017,028.99</u>

Long Term Debt

Major Equip Reserve Repayment	130,521.25	
Total Long Term Debt		<u>130,521.25</u>

TOTAL LIABILITIES

\$ 2,804,335.15

FUND BALANCE - DESIGNATED

Designated for Cash Flows	1,067,855.39
Designated for Major Equipment	1,000.00
Designated for County Road Construction	500,000.00

FUND BALANCE - RESERVED

Reserve for Inventory	427,671.63
Reserve for Equipment Assets	1,316,851.49
Reserve for Infrastructure	50,409,577.42
Reserve Contracts in Progress	164,154.30
Fund Balance (Undesignated)	<u>0.00</u>

TOTAL FUND BALANCE

\$ 53,887,110.23

TOTAL LIABILITIES AND FUND BALANCE

\$ 56,691,445.38

**Becker County Highway Department
Accounts Receivable
For the Year Ended December 31, 2015**

Accounts Receivable	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<u>Due from Townships</u>				
Atlanta	0.00	998.56	998.56	0.00
Audubon	0.00	1,293.20	1,293.20	0.00
Burlington	0.00	0.00	0.00	0.00
Callaway	0.00	1,610.52	0.00	1,610.52
Carsonville	0.00	189.61	189.61	0.00
Cormorant	0.00	7,090.00	7,090.00	0.00
Detroit	0.00	49,978.90	374.23	49,604.67
Eagleview	0.00	9,150.83	9,150.83	0.00
Erie	0.00	576.62	576.62	0.00
Evergreen	0.00	471.11	471.11	0.00
Forest	38.28	1,191.77	955.06	274.99
Hamden	0.00	1,055.23	1,055.23	0.00
Height-of-Land	0.00	1,267.74	1,217.74	50.00
Hobart	0.90	0.00	0.00	0.90
Holmesville	189.51	3,001.81	3,191.32	(0.00)
Lake Eunice	0.00	24,163.20	1,917.45	22,245.75
Lake Park	0.00	1,689.45	1,689.45	0.00
Lake View	0.00	31,512.13	31,194.04	318.09
Osage	0.00	48,041.26	25,868.11	22,173.15
Pine Point	0.00	0.00	0.00	0.00
Riceville	0.00	1,235.74	1,235.74	0.00
Richwood	0.00	346.06	228.56	117.50
Round Lake	(2,459.87)	0.00	0.00	(2,459.87)
Savannah	0.00	328.18	0.00	328.18
Spring Creek	0.00	505.32	505.32	0.00
Sugar Bush	(52.82)	543.35	490.53	0.00
Walworth	0.00	969.15	969.15	0.00
White Earth	0.00	2,437.41	2,437.41	0.00
Total Townships	\$ (2,284.00)	\$ 189,647.15	\$ 93,099.27	\$ 94,263.88
<u>Due from Municipalities</u>				
Audubon	0.00	7,721.94	7,319.19	402.75
Callaway	0.00	0.00	0.00	0.00
Detroit Lakes Police	5,211.95	26,677.08	30,379.72	1,509.31
Detroit Lakes Street	14,070.55	229,072.28	238,097.12	5,045.71
Detroit Lakes Fire	736.39	2,744.86	3,318.98	162.27
Detroit Lakes Public Utilities	7,680.35	43,298.76	48,599.26	2,379.85
Frazee	0.00	2,717.91	2,717.91	0.00
Lake Park	0.00	0.00	0.00	0.00
Total Municipalities	\$ 27,699.24	\$ 312,232.83	\$ 330,432.18	\$ 9,499.89
<u>Due from Other Governments</u>				
Soil and Water	215.67	4,964.72	4,921.99	258.40
DNR	0.00	2,775.69	2,775.69	0.00
Mahnomen County	0.00	30,818.18	30,818.18	0.00
MN Department of Transportation	3,181.01	213.64	3,098.27	296.38
Total Other Governments	\$ 3,396.68	\$ 38,772.23	\$ 41,614.13	\$ 554.78

**Becker County Highway Department
Accounts Receivable
For the Year Ended December 31, 2015**

Accounts Receivable	Beginning Balance	Current Year Billings	Current Year Payments	Ending Balance
<u>Due from Other County Funds</u>				
Becker County 911	80.99	1,174.16	1,227.08	28.07
Becker County Administrator	0.00	12,336.42	12,336.42	0.00
Becker County AIS	0.00	365.69	365.69	0.00
Becker County Assessor	190.08	874.96	999.28	65.76
Becker County Auditor-Treasurer	0.00	54.95	54.95	0.00
Becker County Emergency Svcs	0.00	5,498.73	5,498.73	0.00
Becker County Environmental	5,168.49	35,673.44	37,856.94	2,984.99
Becker County Human Services	557.48	6,124.48	6,442.20	239.76
Becker County Information Technology	16.88	76.31	88.09	5.10
Becker County Jail-STs	478.83	3,734.91	4,088.83	124.91
Becker County Land	301.13	61,205.26	60,510.98	995.41
Becker County Maintenance	117.94	593.61	662.16	49.39
Becker County Motor Pool	0.00	950.44	907.64	42.80
Becker County Parks	592.52	4,168.44	4,510.80	250.16
Becker County Probation	202.79	1,313.93	1,407.87	108.85
Becker County Recorder	6.03	0.00	6.03	0.00
Becker County Sheriff	11,676.93	65,629.56	73,084.44	4,222.05
Becker County Transit	1,915.37	29,076.98	28,943.60	2,048.75
Total Due from Other County Funds	\$ 21,305.46	\$ 228,852.27	\$ 238,991.73	\$ 11,166.00
<u>Due from Individuals</u>				
Bad Debt Accounts	2,092.07	0.00	0.00	2,092.07
Dust Control	276.26	26,422.73	24,693.80	2,005.19
Resort Signing	0.00	1,760.00	1,760.00	0.00
Central Specialites	0.00	184.66	184.66	0.00
Lunde Blade & Gravel	0.00	191.10	191.10	0.00
Miscellaneous	0.00	4,098.86	4,112.79	(13.93)
Subdivision Signing	(3,175.99)	1,511.13	0.00	(1,664.86)
Waubun School District	0.00	1,705.58	765.15	940.43
White Earth Highway Dept	0.00	1,354.97	1,354.97	0.00
Total Due from Individuals	\$ (807.66)	\$ 37,229.03	\$ 33,062.47	\$ 3,358.90
<u>Due from State Aid</u>				
Regular Maintenance	0.00	1,965,804.00	1,965,804.00	0.00
Regular Construction	69,497.92	2,240,471.69	2,190,938.65	119,030.96
Municipal Maintenance	46,990.48	62,172.27	115,932.28	(6,769.53)
Municipal Construction	0.00	91,173.95	86,615.25	4,558.70
Town Bridge	3,734.50	(661.04)	3,073.46	0.00
State Park	0.00	30,504.00	28,978.80	1,525.20
Federal DCP	0.00	164,032.00	164,032.00	0.00
LRIP Safety	0.00	14,038.93	14,038.93	0.00
Bridge Bonding	0.00	0.00	0.00	0.00
Total Due from State Aid	\$ 120,222.90	\$ 4,567,535.80	\$ 4,569,413.37	\$ 118,345.33
<u>Due from Intragovernmental</u>				
Unapportioned Nov. & Dec. Tax Collections	19,891.00	2,742,785.29	2,746,294.29	16,382.00
Interest Receivable	0.00	0.00	0.00	0.00
Total Due from Intragovernmental	\$ 19,891.00	\$ 2,742,785.29	\$ 2,746,294.29	\$ 16,382.00
Total Receivables	\$ 189,423.62	\$ 8,117,054.60	\$ 8,052,907.44	\$ 253,570.78

**Becker County Highway Department
Town Road Allotment
For the Year Ended December 31, 2015**

TOWNSHIP GAS DISTRIBUTION 2015 TOWN ROAD ALLOTMENT	
Township	Total
Atlanta	15,282.73
Audubon	18,788.13
Burlington	31,565.81
Callaway	11,440.13
Carsonville	9,254.34
Cormorant	27,147.63
Cuba	15,468.90
Detroit	38,313.73
Eagle View	4,235.62
Erie	31,528.47
Evergreen	11,864.03
Forest	5,405.19
Green Valley	16,012.54
Hamden	14,107.50
Height of Land	21,622.06
Holmesville	15,583.40
Lake Eunice	35,049.73
Lake Park	15,084.88
Lake View	37,746.53
Maple Grove	9,230.81
Osage	21,233.04
Pine Point	10,949.47
Riceville	10,061.42
Richwood	20,545.41
Round Lake	9,175.45
Runeberg	16,776.22
Savannah	8,247.14
Shell Lake	10,446.21
Silver Leaf	12,584.38
Spring Creek	11,147.96
Spruce Grove	16,047.95
Sugar Bush	12,387.75
Toad Lake	13,812.79
Two Inlets	7,244.48
Walworth	14,285.63
White Earth	17,250.64
Wolf Lake	8,635.89
Town Road Allotment	\$ 605,564.00

**Becker County Highway Department
Inventory of Supplies and Materials
For the Year Ended December 31, 2015**

<u>Inventory & Supplies</u>	Current Year Billings	Current Year Payments
Routine Replacements	\$ 37,409.65	
Motor Fuels, Lube, Antifreeze	16,886.37	
Field Materials & Supplies	240,524.89	
Aggregate Materials	132,850.72	
Total Inventory and Supplies		\$ 427,671.63

**Becker County Highway Department
Accounts Payable
For the Year Ended December 31, 2015**

Accounts Payable	Administration	Construction	Maintenance	Equipment Maintenance & Shop	Totals
Anglo American				1,889.17	\$ 1,889.17
Becker Co Aud/Treas	547.54				\$ 547.54
Becker Co Environment Services			151.96		\$ 151.96
Bergstrom, Daniel			3,862.14		\$ 3,862.14
Boyer Truck				314.85	\$ 314.85
Capital One - Menards - DL				155.23	\$ 155.23
Certified Labs				299.95	\$ 299.95
Clearwater Co Hwy Dept			200.00		\$ 200.00
Community Coop			2,404.31		\$ 2,404.31
Compass Minerals America			18,379.74		\$ 18,379.74
Ernest C Anderson Gravel Inc			9,369.11		\$ 9,369.11
Evco Petroleum Products Inc				1,469.40	\$ 1,469.40
Farnam's				4,307.17	\$ 4,307.17
Fastenal				410.76	\$ 410.76
First Lab		85.90			\$ 85.90
Force America				1,372.76	\$ 1,372.76
Friesens Inc				27.46	\$ 27.46
Gopher 1 State		2.90			\$ 2.90
Hendricks Road Maintenance			1,706.63		\$ 1,706.63
Itasca-Mantrap Elec Assoc				1,137.80	\$ 1,137.80
Jerry's Repair				458.62	\$ 458.62
Kris Engineering			1,764.38		\$ 1,764.38
L&M Fleet Supply				323.46	\$ 323.46
L&O Acres Inc			15,600.02		\$ 15,600.02
Lake Park Public Utilities				435.60	\$ 435.60
Lake Region Elec Coop				140.27	\$ 140.27
Lunde Blade-N-Gravel			313.25		\$ 313.25
M-R Sign Co				635.61	\$ 635.61
MACS Inc				347.76	\$ 347.76
MN Energy Resources				908.65	\$ 908.65
Nelson International				1,112.40	\$ 1,112.40
Northland Chemical Corp				103.64	\$ 103.64
Otter Tail Power Co				21.93	\$ 21.93
Premium Waters Inc				21.75	\$ 21.75
Projects Unlimited			401.38		\$ 401.38
Public Utilities Commission				2,968.94	\$ 2,968.94
Quill Corp	186.99				\$ 186.99
Riverside Auto Parts				542.75	\$ 542.75
Shepard, Brian		99.93			\$ 99.93
Stoen, Danny				65.19	\$ 65.19
Swansons Repair Inc				14.28	\$ 14.28
TDS Metrocom		10.71			\$ 10.71
Teiken Road Maint			30,246.02		\$ 30,246.02
Verizon Wireless		29.94			\$ 29.94
Walberg, Steve				110.98	\$ 110.98
Webber - DL Ford				323.99	\$ 323.99
Wild Rice Elect Coop				87.41	\$ 87.41
Total Accounts Payable	\$ 734.53	\$ 229.38	\$ 84,398.94	\$ 20,007.78	\$ 105,370.63

Salaries Payable	Admin.	Road Const.	Road Maint.	Shop Equip.	Totals
Wages Payable	12,965.10	24,692.82	46,443.21	10,551.00	94,652.13
Vacation Payable	7,038.07	26,398.60	53,556.53	6,785.59	93,778.79
Vested Sick Leave	4,255.19	52,144.48	82,815.73	14,408.58	153,623.98
Comp Time Payable	2.70	5,453.14	12,765.78	1,108.61	19,330.23
Total Salaries Payable	\$ 24,261.06	\$ 108,689.04	\$ 195,581.25	\$ 32,853.78	\$ 361,385.13

Contracts Payable	CSAH Reg. Const.	CSAH Mun. Const.	Town Bridge	Bridge Bonding	County Const.	Totals
SAP 003-614-018	48,056.62	0.00	0.00	0.00	0.00	48,056.62
SAP 003-633-004	17,453.93	0.00	0.00	0.00	0.00	17,453.93
SAP 003-647-010	44,795.81	0.00	0.00	0.00	0.00	44,795.81
SP 003-636-008	33,866.01	0.00	0.00	0.00	0.00	33,866.01
SP 003-643-009	15,538.04	0.00	0.00	0.00	0.00	15,538.04
SP 003-645-003	23,549.21	0.00	0.00	0.00	0.00	23,549.21
Total Contracts Payable	\$ 183,259.62	\$ -	\$ -	\$ -	\$ -	\$ 183,259.62

**BECKER COUNTY HIGHWAY DEPARTMENT
FIXED ASSET REPORT**
(value > \$25,000)

Year Ending DECEMBER 31, 2015

Status	Unit #	Asset	Acquired Date	Depr Life	Original Cost	Begin Bal	Cost Added	Capital Improv	Equip Rental	Adjust To Equalize	Yearly Depr	Ending Balance
CONSTRUCTION												
Active	5004	TRIMBLE SURVEY EQUIPMENT	12/15/2014	20	32,822.00	32,685.24	0.00	0.00	3.00	-1,638.12	1,641.12	31,044.12
TOTAL CONSTRUCTION EQUIPMENT					32,822.00	32,685.24	0.00	0.00	3.00	-1,638.12	1,641.12	31,044.12
MAJOR EQUIPMENT												
Active	0007	1986 SNOGO ROTARY SNOWBLOWER	12/31/1986	10	60,280.00	0.00	195.87	0.00	0.00	-195.87	0.00	0.00
Active	0025	2008 INTL 9200I	9/26/2014	10	49,464.50	47,815.70	23,930.71	0.00	22,112.50	-6,764.61	4,946.40	42,869.30
Active	0057	1988 JD MOTOR GRADER	7/23/1991	12	89,632.22	0.00	4,083.72	0.00	7,667.00	3,583.28	0.00	0.00
Active	0060	1994 CASE TRACTOR LOADER	4/18/1995	10	27,589.89	0.00	3,959.36	0.00	2,225.00	-1,734.36	0.00	0.00
Active	0065	2002 NEW HOLLAND TRACTOR	7/1/2002	10	77,205.00	0.00	17,022.38	0.00	12,431.25	-4,591.13	0.00	0.00
Active	0220	2007 ETNYRE FWD CHIPSREADER	7/17/2012	5	157,961.25	81,613.24	14,017.28	0.00	6,637.50	-38,972.06	31,592.28	50,020.96
Active	0230	2012 FALCON RME PATCH TRAILER	4/24/2012	10	34,342.31	25,184.23	2,086.39	0.00	4,980.00	-540.67	3,434.28	21,749.95
Active	0235	2014 CIMLINE MELTER	3/7/2014	8	43,795.00	39,233.00	4,825.50	0.00	16,975.00	6,675.10	5,474.40	33,758.60
Active	0505	1977 LOADER-ALLIS/FIAT (L.P.)	4/21/1977	10	33,900.00	0.00	1,344.71	0.00	160.00	-1,184.71	0.00	0.00
Active	0506	2007 CASE 621D WHEEL LOADER	3/15/2004	10	87,579.57	0.00	15,303.89	0.00	16,880.00	1,576.11	0.00	0.00
Active	0507	2001 JD310 BACKHOE LOADER	4/12/2002	10	39,884.25	0.00	1,708.82	0.00	15,980.00	14,271.18	0.00	0.00
Active	0508	2001 JD LOADER	7/30/2001	10	153,693.64	0.00	211.06	0.00	0.00	-211.06	0.00	0.00
Active	0509	2014 JD H340 LOADER	5/23/2014	10	132,560.00	123,722.64	3,732.61	0.00	15,640.00	-1,348.65	13,256.04	110,466.60
New	0510	BOB CAT T630	6/1/2015	15	50,100.00	50,100.00	6,030.13	0.00	1,045.02	-6,933.42	1,948.31	48,151.69
Active	0511	2012 ASPEN 200 XP BRUSH BANDIT	2/22/2012	8	25,756.88	16,634.68	837.47	0.00	3,637.50	-419.57	3,219.60	13,415.08
Active	0527	2013 ROAD SWEEPER	3/28/2013	10	40,426.54	33,351.85	16,187.60	0.00	17,325.00	-2,905.28	4,042.68	29,309.17
TOTAL MAJOR EQUIPMENT					1,104,171.05	417,655.34	115,477.50	.00	173,004.27	173,004.27	75,561.22	381,514.17
SYSTEM												
Active	5268	GASBOY CARD FUEL SYSTEM	3/8/1988	0	36,469.21	0.00	3,427.78	0.00	0.00	-3,427.78	0.00	0.00
Active	5422	RADIO SYSTEM UPGRADE	7/15/2007	5	46,775.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SYSTEMS					83,244.84	.00	3,427.78	.00	.00	-3,427.78	.00	.00

**BECKER COUNTY HIGHWAY DEPARTMENT
FIXED ASSET REPORT**
(value > \$25,000)

Year Ending DECEMBER 31, 2015

Status	Unit #	Asset	Acquired Date	Depr Life	Original Cost	Begin Bal	Cost Added	Capital Improv	Equip Rental	Adjust To Equalize	Yearly Depr	Ending Balance
TANDEM												
Active	0010	TANDEM TRUCK - 2009 IH 7600	5/15/2008	8	186,249.40	31,245.89	55,701.83	0.00	64,026.25	-15,109.90	23,434.32	7,811.57
Active	0011	TANDEM TRUCK - 2006 IH 7600	5/15/2006	8	158,266.89	0.00	47,862.78	0.00	44,582.50	-3,280.28	0.00	0.00
Active	0013	TANDEM TRUCK - 2012 INTL 7600	8/17/2011	8	185,088.34	106,040.34	48,202.22	0.00	58,501.25	-12,836.97	23,136.00	82,904.34
Active	0014	TANDEM TRUCK - 2010 INTL 7600	8/15/2009	8	184,074.51	59,767.22	33,440.38	0.00	31,322.50	-25,253.64	23,135.76	36,631.46
Active	0015	TANDEM TRUCK - 2013 IH 7600	3/1/2013	8	107,386.44	82,777.02	40,291.08	0.00	94,350.00	40,635.60	13,423.32	69,353.70
Active	0016	TANDEM TRUCK - 2007 IH 7600	2/1/2007	8	160,567.70	1,699.98	45,565.69	0.00	58,811.00	11,545.33	1,699.98	0.00
Active	0017	TANDEM TRUCK - 2004 IH 7600	9/3/2003	8	134,614.04	0.00	13,544.37	0.00	14,768.75	1,224.38	0.00	0.00
Active	0018	TANDEM TRUCK - 2011 IH 7600	2/28/2010	8	189,504.30	73,038.30	54,412.87	0.00	83,618.75	5,517.88	23,688.00	49,350.30
Sold	0020	TANDEM TRUCK - 2000 IH S-2500	6/1/2000	8	135,243.73	0.00	7.28	0.00	0.00	-7.28	0.00	0.00
Active	0021	TANDEM TRUCK - 2005 IH 7600	3/25/2004	8	141,784.19	0.00	26,030.50	0.00	43,860.00	17,829.50	0.00	0.00
Active	0022	TANDEM TRUCK - 2005 IH 7600	3/15/2005	8	144,101.42	0.00	28,871.49	0.00	40,481.25	11,609.76	0.00	0.00
Active	0024	TANDEM TRUCK - 2015 INTERNATIONAL	6/3/2014	10	176,433.00	166,141.04	24,615.99	0.00	62,645.00	20,385.65	17,643.36	148,497.68
New	0026	TANDEM TRUCK - 2016 IH 7600	7/1/2015	8	65,563.00	65,563.00	11,199.34	0.00	10,986.25	-4,310.79	4,097.70	61,465.30
TOTAL TANDEM					1,968,876.96	586,272.79	429,745.82	0.00	607,953.50	47,949.24	130,258.44	456,014.35
Active	0501	2002 LOWBOY TRAILER-TRAILERZE	7/1/2002	10	41,914.51	0.00	6,688.23	0.00	6,180.00	-508.23	0.00	0.00
TOTAL TRAILER					41,914.51	0.00	6,688.23	0.00	6,180.00	-508.23	0.00	0.00
VEHICLES												
Active	0004	2000 DURANGO - DODGE	5/12/2000	5	27,132.01	0.00	2,095.30	0.00	1,536.60	-558.70	0.00	0.00
Active	0023	1989 TRUCK TRACTOR 9300 EAGLE	3/10/1998	8	27,530.53	0.00	2,433.23	0.00	0.00	-2,433.23	0.00	0.00
Active	0147	2000 GMC STRIPER TRUCK T-6500	7/1/2005	5	44,291.36	0.00	9,206.71	0.00	15,093.00	5,886.29	0.00	0.00
Active	0406	2001 PICKUP EXTCAB 4WD DODGE	2/2/2001	5	25,923.68	0.00	97.62	0.00	0.00	-97.62	0.00	0.00
Active	0412	2010 PICKUP CREWCAB DODGE	12/15/2009	5	46,877.56	0.00	5,491.42	0.00	3,759.60	-1,731.82	0.00	0.00
Active	0415	2013 SIGN TRUCK INTL	8/1/2012	8	185,732.53	129,625.94	11,933.24	0.00	42,130.00	6,980.24	23,216.52	106,409.42
Active	0416	1983 SPRAY TRUCK 2TON FORD	5/30/1990	5	25,978.13	0.00	2,434.11	0.00	7,182.00	4,747.89	0.00	0.00
Active	0418	1996 SIGN TRUCK IN	12/1/1995	8	89,011.50	0.00	5,459.44	0.00	10,697.50	5,238.06	0.00	0.00
Active	0419	2008 ETNYER DISTRIBUTOR	1/31/2009	8	99,990.00	25,294.80	5,036.92	0.00	8,204.50	-9,479.94	0.00	0.00
Active	0420	1997 MECHANIC TRUCK GMC	3/25/1997	8	44,387.25	0.00	5,637.88	0.00	19,026.00	13,388.12	0.00	0.00
Active	0421	1997 PICKUP CREW 1T DUL. CHEVY	6/15/1997	5	32,445.25	0.00	3,005.30	0.00	1,530.00	-1,475.30	0.00	0.00
Active	0424	1998 PICKUP CREW 1T DUL. CHEVY	8/14/1998	8	32,246.75	0.00	5,580.56	0.00	4,562.50	-1,018.06	0.00	0.00
Active	0426	2001 SURVEY TRUCK 4WD FORD	3/31/2001	5	38,292.77	0.00	5,716.10	0.00	9,350.90	3,634.80	0.00	0.00
Active	0428	2004 PICKUP CREW 1T 4WD FORD	5/20/2004	5	36,376.57	0.00	7,950.32	0.00	6,180.00	-1,770.32	0.00	0.00
Active	0430	2013 DODGE RAM 3500 CREW CAB w/ lift box	9/18/2013	5	40,939.00	30,021.88	7,209.22	0.00	4,991.35	-10,405.71	8,187.84	21,834.04
New	0432	2015 DODGE 1 TON CREW CAB	4/14/2015	10	27,990.87	27,990.87	4,932.48	0.00	2,951.50	-4,080.32	2,099.34	25,891.53
New	0433	2015 DODGE 4X4 1/2 TON QUAD CAB Jona's Truck	7/20/2015	5	25,270.31	25,270.31	3,766.43	0.00	3,736.20	-2,557.25	2,527.02	22,743.29
New	0434	2015 DODGE 4X4 1/2 TON QUAD Jim's Truck	7/17/2015	5	25,270.31	25,270.31	1,510.17	0.00	1,722.50	-2,314.69	2,527.02	22,743.29
TOTAL VEHICLES					875,686.38	263,474.11	89,496.45	0.00	142,654.15	1,952.44	51,205.26	212,268.85
TOTALS					4,106,715.74	1,300,087.48	644,835.78	0.00	929,794.92	217,331.82	258,666.04	1,080,841.49

**BECKER COUNTY, MINNESOTA, HIGHWAY DEPARTMENT
LAND AND BUILDINGS**

Year Ended December 31, 2015

Assumed 40 year life on all buildings: 20 year life on all building improvements over \$25,000: land value not depreciated.

BUILDING DESCRIPTION	DATE* ACQUIRED	ORIGINAL COST	PURCHASE VALUE	2015 CAPITAL BETTERMENTS	ACCUMULATED DEPRECIATION 12/31/2015	ENDING ACCUMULATED VALUE
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DETROIT LAKES

SHOP 1	1979	64,125.00	64,125.00	0.00	57,712.55	6,412.45
Storage Building - 619 Curry Avenue, Detroit Lakes, MN						
SHOP 3	1948	24,163.78	132,819.78	0.00	116,521.38	16,298.40
Main Shop & Land - 222 East State Street						
SHOP 5	1948	14,836.22	48,839.58	0.00	43,739.09	5,100.49
Sign Shop - Back of 222 East State Street, Detroit Lakes, MN						
SHOP 6	1948	5,000.00	46,516.05	0.00	40,288.63	6,227.42
Office Building - 200 East State Street, Detroit Lakes, MN						
SHOP 9	1987	77,618.66	77,618.66	0.00	50,452.15	27,166.51
Storage Buildings & Land - State Highway #59						
SHOP 10	1996	118,595.00	118,595.00	0.00	56,326.66	62,268.34
Coop Salt Shed owned with MN/Dot & the City of Detroit Lakes						
SHOP 11	1999	99,992.78	99,992.79	0.00	40,830.39	59,162.40
Storage Building - Back of 200 East State Street, Detroit Lakes, MN						

OUT SHOPS

SHOP 2	1958	10,711.00	10,711.00	0.00	10,711.00	0.00
Shop, Storage Building, & Land - Lake Park, MN						
SHOP 4	1956	47,795.95	47,795.95	0.00	47,795.95	0.00
Shop, Storage Building, & Land - Ponsford, MN						
SHOP 8	2010	116,631.47	116,631.47	0.00	14,578.95	102,052.52
Shop, Storage Building, & Land - Osage, MN						

LAND

SHOP 2 - Lake Park Site		1,000.00	1,000.00			1,000.00
SHOP 3 - Detroit Lakes Site		2,000.00	2,000.00			2,000.00
SHOP 4 - Ponsford Site		600.00	600.00			600.00
SHOP 9 - Highway 59 Site		12,988.00	12,988.00			12,988.00
ROUNA PROPERTY	1994	94,800.00	94,800.00			94,800.00
Land Only - Wetland Restoration						
KARKINEN PROPERTY	2004	20,000.00	20,000.00			20,000.00
Land Only - Gravel Pit						

VALUE OF LAND AND BUILDINGS

895,033.28	0.00	478,956.74	416,076.54
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**Becker County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2015**

Revenues	Cash Receipts	Prior Year Receivable	Current Year Receivable	Transfers/ Adjustments	Modified Accrual Balance
<u>Taxes</u>					
Property Taxes Current	2,662,843.86	19,891.00	16,382.00	0.00	2,659,334.86
Property Taxes Delinquent	75,824.16	0.00	0.00	0.00	75,824.16
Special Assessments	0.00	0.00	0.00	0.00	0.00
Mobile Homes Current	6,472.89	0.00	0.00	0.00	6,472.89
Mobile Homes Delinquent	1,153.38	0.00	0.00	0.00	1,153.38
Gravel Tax	122,590.97	0.00	0.00	0.00	122,590.97
SMART Tax	2,097,840.90	0.00	0.00	0.00	2,097,840.90
Federal In-Lieu of Taxes	8,699.03	0.00	0.00	0.00	8,699.03
State In-Lieu of Taxes	3,967.00	0.00	0.00	0.00	3,967.00
Miscellaneous In-Lieu of Taxes	4,185.73	0.00	0.00	0.00	4,185.73
Total Taxes	\$ 4,983,577.92	\$ 19,891.00	\$ 16,382.00	\$ -	\$ 4,980,068.92
<u>Intergovernmental Revenue</u>					
Miscellaneous Intergovernmental		0.00	0.00	0.00	0.00
MV Credit Ag		0.00	0.00	0.00	0.00
Disparity Reduction Aid		0.00	0.00	0.00	0.00
Mobile Home Credit		0.00	0.00	0.00	0.00
State Aid - Regular Maintenance	1,965,804.00	0.00	0.00	0.00	1,965,804.00
State Aid - Regular Construction	2,190,938.65	69,497.92	119,030.96	61,275.24	2,301,746.93
State Aid - Municipal Maintenance	115,932.28	46,990.48	0.00	(6,769.53)	62,172.27
State Aid - Municipal Construction	65,184.43	0.00	4,558.70	21,430.82	91,173.95
Town Bridge	3,073.46	3,734.50	0.00	0.00	(661.04)
State Park	28,978.80	0.00	1,525.20	(1,525.20)	28,978.80
LRIP	14,038.93	0.00	0.00	0.00	14,038.93
Bridge Bonding	0.00	0.00	0.00	0.00	0.00
Federal DCP Construction	164,032.00	0.00	0.00	0.00	164,032.00
Federal FEMA Grant	11,180.21	0.00	0.00	0.00	11,180.21
Wetland Credits	2,775.69	0.00	0.00	0.00	2,775.69
Local Share Construction Projects	60,684.02	0.00	0.00	0.00	60,684.02
Total Intergovernmental Revenue	\$ 4,622,622.47	\$ 120,222.90	\$ 125,114.86	\$ 74,411.33	\$ 4,701,925.76
<u>Fees for Services and Materials</u>					
Townships	93,099.27	(2,284.00)	94,263.88	0.00	189,647.15
Municipalities	261,748.16	27,699.24	9,499.89	0.00	243,548.81
Other Governments	41,614.13	3,396.68	554.78	0.00	38,772.23
Other County Funds	110,701.04	21,305.46	11,166.00	128,290.69	228,852.27
Individuals	33,062.47	(807.66)	3,358.90	0.00	37,229.03
Total Fees for Services and Materials	\$ 540,225.07	\$ 49,309.72	\$ 118,843.45	\$ 128,290.69	\$ 738,049.49
<u>Miscellaneous Revenue</u>					
Interest on Investments		0.00	0.00	0.00	0.00
Sale of Materials	25,007.79	0.00	0.00	0.00	25,007.79
Sale of Used Equipment	18,806.00	0.00	0.00	0.00	18,806.00
Licenses and Permits	20,974.00	0.00	0.00	0.00	20,974.00
Miscellaneous Revenue	4,533.70	0.00	0.00	0.00	4,533.70
Rental Revenue	2,946.31	0.00	0.00	0.00	2,946.31
Total Miscellaneous Revenue	\$ 72,267.80	\$ -	\$ -	\$ -	\$ 72,267.80
<u>Other Financing Services</u>					
Refunds and Reimbursements	6,222.32	0.00	0.00	0.00	6,222.32
Sales Tax Collections	0.00	0.00	0.00	0.00	0.00
Insurance Claims Collected	0.00	0.00	0.00	0.00	0.00
Cancelled Warrants	0.00	0.00	0.00	0.00	0.00
Total Other Financing Services	\$ 6,222.32	\$ -	\$ -	\$ -	\$ 6,222.32
Total Revenues	\$ 10,224,915.58	\$ 189,423.62	\$ 260,340.31	\$ 202,702.02	\$ 10,498,534.29

**Becker County Highway Department
State of Revenues and Expenditures
For the Year Ended December 31, 2015**

Expenditures	Cash Disbursements	Prior Year Payable	Current Year Payable	Transfers/ Adjustments	Modified Accrual Balance
<u>Administration-310</u>					
Personal Services	249,427.90	24,565.30	24,261.06	0.00	249,123.66
Other Services and Charges	39,945.96	2,508.94	734.53	0.00	38,171.55
Supplies	6,220.02	0.00	0.00	0.00	6,220.02
Capital Outlay	20,335.75	0.00	0.00	0.00	20,335.75
Total Administration	\$ 315,929.63	\$ 27,074.24	\$ 24,995.59	\$ -	\$ 313,850.98
<u>Engineering and Construction-320</u>					
Personal Services	483,504.63	104,419.61	108,689.04	0.00	487,774.06
Other Services and Charges	448,830.85	296,005.04	229.38	0.00	153,055.19
Supplies	2,236.06	0.00	0.00	0.00	2,236.06
Contract Payments	6,034,208.93	118,459.04	183,259.62	0.00	6,099,009.51
Right of Way	184,627.22	0.00	0.00	0.00	184,627.22
Capital Outlay	38,482.58	0.00	0.00	0.00	38,482.58
Total Engineering and Construction	\$ 7,191,890.27	\$ 518,883.69	\$ 292,178.04	\$ -	\$ 6,965,184.62
<u>Highway Maintenance-330</u>					
Personal Services	1,066,529.79	203,577.25	195,581.25	0.00	1,058,533.79
Other Services and Charges	694,089.87	43,537.11	84,398.94	0.00	734,951.70
Supplies	1,467,813.77	0.00	0.00	0.00	1,467,813.77
Capital Outlay	47,995.00	0.00	0.00	0.00	47,995.00
Total Highway Maintenance	\$ 3,276,428.43	\$ 247,114.36	\$ 279,980.19	\$ -	\$ 3,309,294.26
<u>Equipment and Shop-340</u>					
Personal Services	209,622.51	30,847.44	32,853.78	0.00	211,628.85
Other Services and Charges	59,631.38	0.00	0.00	0.00	59,631.38
Supplies	467,522.61	9,466.17	20,007.78	128,290.69	606,354.91
Capital Outlay	324,498.59	0.00	0.00	0.00	324,498.59
Total Equipment and Shop	\$ 1,061,275.09	\$ 40,313.61	\$ 52,861.56	\$ 128,290.69	\$ 1,202,113.73
<u>Unallocated General Expenses-801</u>					
Workmens Comp Insurance	58,148.00	0.00	0.00	0.00	58,148.00
Minnesota UC Fund	0.00	0.00	0.00	0.00	0.00
Liability Insurance	44,293.00	0.00	0.00	0.00	44,293.00
Total Unallocated General Expenses	\$ 102,441.00	\$ -	\$ -	\$ -	\$ 102,441.00
Total Expenditures	\$ 11,947,964.42	\$ 833,385.90	\$ 650,015.38	\$ 128,290.69	\$ 11,892,884.59

Becker County Highway Department State of Revenues and Expenditures For the Year Ended December 31, 2015

<u>Year-End Cash Reconciliation</u>	
Beginning Cash 01-01-2015	
Plus Receipts	
Minus Disbursements	
Ending Cash 12-31-2015	

\$ 3,958,718.41
10,224,915.58
11,947,964.42
\$ 2,235,669.57

<u>Year-End Fund Balance Reconciliation</u>	
Beginning Fund Balance 01-01-2015	
Plus Revenues	
Minus Expenditures	
Adjustments	
Ending Fund Balance 12-31-2015	

-
10,498,534.29
11,892,884.59
1,394,350.30
\$ 0.00

Fund Balance Adjustment Reconciliation

Equipment Purchase from Reserve	-
Annual Equipment Reserve Payment	55,000.00
New Equipment	194,194.49
Depreciation for Equipment	258,666.04
New Buildings & Improvements	-
Depreciation for Buildings	21,131.86
Additions to Infrastructure	6,893,291.22
Depreciation for Infrastructure	3,321,707.93
Equipment Purchase from Reserve 2014	132,560.00
2014 Annual Equipment Reserve Payment	55,000.00
Adjustment to Ending Fund Balance	1,394,350.30

BECKER COUNTY HIGHWAY DEPARTMENT
Summary of Road Program Maintenance Costs

Year Ended December 31, 2015

Account Code	Description	CSAH Regular	CSAH Cost/Mile	CSAH Municipal	CSAH Cost/Mile	County Roads	Cost/Mile
MA	ROUTINE MAINTENANCE	1,443,872.15	3,136.67	41,405.25	3,840.93	593,418.60	3,067.40
MB	REPAIRS AND REPLACEMENTS	193,977.19	421.40	227.69	21.12	262,206.69	1,355.35
MC	BETTERMENTS	674,767.19	1,465.87	14,122.67	1,310.08	82,624.70	427.09
MD	SPECIAL WORK	43,497.47	94.49	.00	.00	60,567.42	313.07
	Allocated Expense	2,356,111.00	5,118.42	55,755.61	5,172.13	998,817.41	5,162.91
	Unallocated Expense	312,541.83	678.97	7,309.34	678.05	131,342.47	678.91
	Adjustment to Equalize Depreciation	-38,170.54	-82.92	-892.68	-82.81	-16,040.77	-82.81
	Total Expense	2,630,482.29	5,714.46	62,172.27	5,767.37	1,098,986.54	5,758.91
	Total No of Miles	460.3200		10.7800		193.4600	
	Proration Percent	69.270 %		1.620 %		29.110 %	

BECKER COUNTY HIGHWAY DEPARTMENT
Summary of Road Program Maintenance Costs
Year Ending December 31, 2015

Account Code		CSAH Regular		CSAH Municipal		County Roads	
			Cost/Mile		Cost/Mile		Cost/Mile
ROUTINE MAINTENANCE							
SMOOTHING SURFACE	MA1	75,643.92	164.33	884.21	82.02	307,283.25	1,588.36
MINOR SURFACE REPAIR	MA2	357,022.72	775.60	13,914.85	1,290.80	55,453.02	286.64
CLEANING CULVERTS AND	MA3	39,791.64	86.44	4,536.40	420.82	21,293.77	110.07
BRUSH AND WEED CONTROL	MA4	150,966.63	327.96	893.07	82.85	54,683.29	282.66
SNOW AND ICE REMOVAL	MA5	534,712.85	1,161.61	14,880.50	1,380.38	63,766.93	329.61
TRAFFIC SERVICES	MA6	285,362.16	619.92	6,293.75	583.84	90,904.48	469.89
ROUTINE ROAD INSPECTIONS		372.23	0.81	2.47	0.23	33.86	0.18
TOTAL ROUTINE MAINTENANCE		1,443,872.15	3,136.67	41,405.25	3,840.93	593,418.60	3,067.40
REPAIRS AND REPLACEMENTS							
RESHAPING	MB1	2,295.93	4.99	0.00	0.00	6,172.40	31.91
RESURFACING	MB2	163,006.00	354.11	227.69	21.12	251,152.91	1,298.22
CULVERTS, BRIDGES, GUARD	MB3	22,741.05	49.40	0.00	0.00	2,863.92	14.80
WASHOUTS-SPRING THAW	MB4	1,883.30	4.09	0.00	0.00	252.20	1.30
STORM CLEAN-UP		4,050.91	8.80	0.00	0.00	1,765.26	9.12
TOTAL REPAIRS AND BETTERMENTS		193,977.19	421.40	227.69	21.12	262,206.69	1,355.35
NEW CULVERTS, RAILS, OR CUTS AND FILLS							
NEW CULVERTS, RAILS, OR	MC1	7,420.51	16.12	0.00	0.00	2,864.36	14.81
CUTS AND FILLS		0.00	0.00	0.00	0.00	981.19	5.07
SEEDING AND SODDING		141.90	0.31	0.00	0.00	0.00	0.00
BITUMINOUS TREATMENT	MC4	667,204.78	1,449.44	14,122.67	1,310.08	78,779.15	407.21
TOTAL BETTERMENTS SPECIAL WORK		674,767.19	1,465.87	14,122.67	1,310.08	82,624.70	427.09
ROAD TESTS							
SURFACE TREATMENTS	MD1	11,287.39	24.52	0.00	0.00	6,633.15	34.29
SPECIAL ROAD REPAIRS	MD2	29,672.23	64.46	0.00	0.00	53,374.27	275.89
COUNTY DITCH REPAIRS	MD4	914.00	1.99	0.00	0.00	560.00	2.89
TOTAL SPECIAL WORK		43,494.47	94.49	0.00	0.00	60,567.42	313.07
TOTAL EXPENSE		2,356,111.00	5,118.42	55,755.61	5,172.13	998,817.41	5,162.91
TOTAL MILES		460.3200		10.7800		193.4600	

**BECKER COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ROAD MAINTENANCE COSTS
YEAR ENDED DECEMBER 31, 2015
CSAH**

SUMMARY								
ROAD	SURFACE	LENGTH	ROUTINE MAINTENANCE	REPAIRS AND REPLACEMENT	BETTERMENTS	SPECIAL WORK	TOTAL COST	COST / MILE
1	BITUM	9.00	35,843.94	1,825.33		76.07	37,545.34	4,171.74
2	BITUM	0.80	599.67				599.67	749.60
4	BITUM	4.70	15,125.64			841.25	15,966.89	3,397.28
5	BITUM	13.20	43,447.16	206.78		213.03	43,866.97	3,323.16
6	BITUM	13.30	54,825.26	2,600.54	2,731.63	845.61	61,003.04	4,586.77
7	BITUM	19.40	46,248.77	20,880.42	648.88	633.58	68,411.65	3,526.24
8	GRAVEL	2.00	10,661.17	2,042.97			12,704.14	6,352.27
9	BITUM	7.40	15,644.96			303.49	15,948.45	2,155.07
10	BITUM	2.10	9,159.01			109.24	9,268.25	4,413.56
11	BITUM	10.80	23,851.51	324.37	1,016.88	397.40	25,590.16	2,369.56
12	GRAVEL	12.60	30,750.29	20,839.17		566.65	52,156.11	4,139.38
13	BITUM	4.50	32,547.33		50,996.58	204.00	83,747.91	18,610.65
13	GRAVEL	4.20	12,633.83			434.22	13,068.05	3,111.44
14	BITUM	15.70	46,166.22	7.88	1,857.83	842.54	48,874.47	3,112.95
15	BITUM	7.60	40,662.52	16,348.38		384.72	57,395.62	7,551.94
16	BITUM	3.00	7,539.16				7,539.16	2,513.09
17	BITUM	3.00	11,463.42	196.27	18,372.15	101.43	30,133.27	10,044.47
18	BITUM	9.20	19,417.80				19,417.80	2,110.70
18	GRAVEL	3.00	8,268.66				8,268.66	2,756.23
19	BITUM	0.80	7,294.30		16,165.78	67.36	23,527.44	29,409.72
20	BITUM	2.30	6,245.96				6,245.96	2,715.63
21	BITUM	25.32	72,441.33	2,124.59	10,794.47	625.37	85,985.76	3,395.68
22	BITUM	12.25	53,068.48	5,068.02		1,292.19	59,428.69	4,850.45
22	CONCRETE	0.28	228.49				228.49	821.93
25	BITUM	6.20	15,471.56	184.77		25.36	15,681.69	2,529.40
26	BITUM	16.50	34,769.30	348.19	54,430.24	994.04	90,541.77	5,487.46
27	GRAVEL	4.60	11,111.29	5,883.04		15,128.43	32,122.76	6,983.16
28	GRAVEL	2.50	9,896.31	14,560.90		301.77	24,758.98	9,903.57
29	BITUM	12.50	51,990.32	676.06	590.43	50.72	53,307.53	4,264.59
29	GRAVEL	5.70	11,966.51				11,966.51	2,099.39
31	BITUM	9.40	31,079.36	10,996.41		50.71	42,126.48	4,481.68
32	BITUM	9.40	27,338.82	13,952.93		25.36	41,317.11	4,395.36
33	BITUM	2.50	7,991.33				7,991.33	3,196.60
34	BITUM	22.84	65,556.96	9,102.64		1,051.90	75,711.50	3,314.39
35	BITUM	8.70	61,683.41	3,392.53	35,207.98		100,283.92	11,526.95
35	GRAVEL	2.62	4,291.63	0.00			4,291.63	1,638.15
35	OTTA	4.98	7,570.50	0.00			7,570.50	1,520.15
36	BITUM	5.60	13,313.87				13,313.87	2,377.51
37	BITUM	22.20	91,477.94	253.26	232,597.06	976.44	325,304.70	14,652.98
38	BITUM	6.10	16,754.91			25.34	16,780.25	2,750.89
39	BITUM	20.90	59,563.91	22,628.32	23,954.34	25.36	106,171.93	5,079.96
40	BITUM	9.80	23,185.36	9,577.76			32,763.12	3,343.29
41	BITUM	3.00	7,702.80				7,702.80	2,567.67
42	BITUM	5.00	10,692.59	8,323.91		355.00	19,371.50	3,874.34
43	BITUM	6.00	12,562.56	3,847.71			16,410.27	2,735.27
44	BITUM	14.40	69,954.89	1,107.97	147,932.29	1,124.82	220,119.97	15,286.10
45	BITUM	2.80	15,470.94		1,306.69		16,777.63	5,992.14
46	BITUM	3.00	7,142.02	11,410.21		63.40	18,615.63	6,205.03
46	GRAVEL	5.10	6,432.30	1,564.34			7,996.64	1,567.93
47	BITUM	13.70	33,178.11	2,288.48		1,049.62	36,516.21	2,665.48
48	BITUM	3.00	15,591.73		43,114.19	25.36	58,731.28	19,576.94
48	GRAVEL	4.00	9,666.38			13,642.60	23,308.98	5,827.30
49	BITUM	2.40	4,169.09				4,169.09	1,737.19
50	BITUM	2.20	9,320.79	643.00	30,762.56		40,726.35	18,512.11
50	GRAVEL	0.90	3,643.24				3,643.24	4,048.04
51	BITUM	0.60	1,266.68				1,266.68	2,111.07
52	BITUM	0.30	2,050.79		1,726.09		3,776.88	12,589.70
54	BITUM	5.40	13,342.39				13,342.39	2,470.82
56	BITUM	8.50	16,026.20	557.07	81.18	376.34	17,040.79	2,004.90
58	BITUM	4.00	6,185.88		368.03	162.32	6,716.23	1,679.34
132	BITUM	1.10	2,399.17			50.71	2,449.88	2,227.16
138	BITUM	2.53	7,017.08				7,017.08	2,773.57
143	BITUM	9.90	30,154.03				30,154.03	3,045.98
149	BITUM	3.00	10,754.32	412.97	111.91	50.72	11,329.92	3,776.64
TOTAL		460.323	1,443,872.15	193,977.19	674,767.19	43,494.47	2,356,111.00	343,009.71

BECKER COUNTY HIGHWAY DEPARTMENT
DETAILS OF MAINTENANCE COSTS BY ROAD
CSAH REGULAR
YEAR ENDED DECEMBER 31, 2015

ROUTINE MAINTENANCE - 110000

ROAD	SURFACE	Length	SMOOTHING SURFACE	MINOR SURFACE REPAIR	CLEANING CULVERTS & DITCHES	BRUSH AND WEED CONTROL	SNOW AND ICE REMOVAL	TRAFFIC SERVICES	ROUTINE ROAD INSPECTION	TOTAL ROUTINE COSTS	COST / MILE
1	BITUM	9.00		16,698.17	777.27	4,671.96	10,671.26	3,023.14	2.14	35,843.94	3,982.66
2	BITUM	0.80		104.09	110.66	33.65	221.87	129.33	0.07	599.67	749.59
4	BITUM	4.70		2,135.99	1,390.33	982.26	5,469.16	5,147.10	0.80	15,125.64	3,218.22
5	BITUM	13.20		17,949.74	340.90	2,273.08	14,909.44	7,971.46	2.54	43,447.16	3,291.45
6	BITUM	13.30		19,995.31	1,043.16	3,202.68	19,225.74	11,355.13	3.24	54,825.26	4,122.20
7	BITUM	19.40		5,337.03	733.90	2,769.91	22,173.03	15,231.53	3.37	46,248.77	2,383.96
8	GRAVEL	2.00	6,033.22	112.04	41.59	303.48	1,164.97	3,005.50	0.37	10,661.17	5,330.59
9	BITUM	7.40		2,083.89	334.52	1,015.53	8,763.60	3,446.42	1.00	15,644.96	2,114.18
10	BITUM	2.10		886.73	635.21	632.77	3,481.67	3,522.26	0.37	9,159.01	4,361.43
11	BITUM	10.80		2,874.65	582.97	2,451.81	12,987.39	4,953.14	1.55	23,851.51	2,208.47
12	GRAVEL	12.60	24,068.09	326.60	211.48	1,648.44	675.61	3,818.38	1.69	30,750.29	2,440.50
13	BITUM	4.50		22,254.54	1,168.09	1,448.96	5,590.60	2,083.78	1.36	32,547.33	7,232.74
13	GRAVEL	4.20	8,401.36	521.25	954.22	693.24	523.69	1,538.78	1.29	12,633.83	3,008.05
14	BITUM	15.70		10,137.40	2,103.67	3,377.68	21,690.18	8,854.44	2.85	46,166.22	2,940.52
15	BITUM	7.60		16,351.47	236.72	1,680.99	14,248.59	8,142.32	2.43	40,662.52	5,350.33
16	BITUM	3.00		627.08	52.09	590.49	3,655.72	2,613.36	0.42	7,539.16	2,513.05
17	BITUM	3.00		790.07	62.33	942.63	5,507.08	4,160.75	0.56	11,463.42	3,821.14
18	BITUM	9.20		3,087.59	148.01	1,470.88	9,678.67	5,031.49	1.16	19,417.80	2,110.63
18	GRAVEL	3.00	6,039.35	62.11	48.27	203.13	1,403.28	512.14	0.38	8,268.66	2,756.22
19	BITUM	0.80		2,297.41	40.64	365.42	1,584.39	3,005.98	0.46	7,294.30	9,117.88
20	BITUM	2.30		773.67	314.35	379.10	4,094.25	684.23	0.36	6,245.96	2,715.63
21	BITUM	25.32		16,751.01	2,337.32	10,527.43	29,489.62	13,061.35	274.60	72,441.33	2,861.03
22	BITUM	12.25		6,261.52	574.89	4,477.99	23,967.47	17,783.77	2.84	53,068.48	4,331.41
22	CONCRETE	0.28		22.80	6.74	123.04	20.93	54.92	0.06	228.49	821.91
25	BITUM	6.20		1,343.31	113.19	1,434.82	10,780.34	1,798.95	0.95	15,471.56	2,495.41
26	BITUM	16.50		11,930.23	1,596.58	6,406.35	8,059.33	6,773.22	3.59	34,769.30	2,107.23
27	GRAVEL	4.60	5,239.92	175.22	1,955.19	654.70	760.32	2,325.22	0.72	11,111.29	2,415.50
28	GRAVEL	2.50	7,468.87	231.86	64.22	863.07	762.10	505.57	0.62	9,896.31	3,958.52
29	BITUM	12.50		17,108.58	1,004.48	3,871.55	23,165.05	6,838.32	2.34	51,990.32	4,159.23
29	GRAVEL	5.70	7,696.38	325.74	985.25	884.23	615.53	1,458.29	1.09	11,966.51	2,099.39
31	BITUM	9.40		8,287.50	227.10	2,400.48	15,000.87	5,161.25	2.16	31,079.36	3,306.31
32	BITUM	9.40		2,868.11	213.88	2,719.67	16,887.21	4,647.97	1.98	27,338.82	2,908.39
33	BITUM	2.50		693.69	203.45	410.91	4,049.64	2,633.16	0.48	7,991.33	3,196.53
34	BITUM	22.84		6,278.67	2,761.41	7,009.29	33,622.79	15,880.93	3.87	65,556.96	2,869.89
35	BITUM	8.70		14,522.02	3,387.43	25,332.00	9,744.82	8,694.02	3.12	61,683.41	7,090.05
35	GRAVEL	2.62	641.21	405.07	88.90	330.65	2,224.12	600.75	0.93	4,291.63	1,638.03
35	OTTA	4.98		769.95	168.96	1,146.67	4,235.49	1,247.66	1.77	7,570.50	1,520.18
36	BITUM	5.60		1,223.69	310.32	793.07	6,355.88	4,630.06	0.85	13,313.87	2,377.48
37	BITUM	22.20		45,784.93	1,296.09	9,499.96	23,222.18	11,663.56	11.22	91,477.94	4,120.63
38	BITUM	6.10		1,892.64	1,424.00	1,107.70	7,032.01	5,297.57	0.99	16,754.91	2,746.71
39	BITUM	20.90	50.00	14,115.88	473.24	4,530.60	25,666.58	14,723.20	4.41	59,563.91	2,849.95
40	BITUM	9.80		2,601.79	705.01	2,940.54	11,508.03	5,428.10	1.89	23,185.36	2,365.85
41	BITUM	3.00		590.47	52.73	518.87	4,782.14	1,758.16	0.43	7,702.80	2,567.60
42	BITUM	5.00		1,269.45	111.31	1,232.93	5,883.47	2,194.40	1.03	10,692.59	2,138.52
43	BITUM	6.00		1,158.78	117.47	1,096.34	6,959.76	3,229.19	1.02	12,562.56	2,093.76
44	BITUM	14.40		41,730.52	718.63	4,809.22	15,652.30	7,037.67	6.55	69,954.89	4,857.98
45	BITUM	2.80		877.60	3,420.49	608.83	3,460.05	7,103.24	0.73	15,470.94	5,525.34
46	BITUM	3.00		752.76	192.44	1,822.84	3,178.04	1,195.38	0.56	7,142.02	2,380.67
46	GRAVEL	5.10	1,248.16	342.75	106.15	353.48	3,431.04	949.77	0.95	6,432.30	1,261.24
47	BITUM	13.70		3,494.95	1,097.09	4,756.21	15,685.23	8,142.29	2.34	33,178.11	2,421.76
48	BITUM	3.00		7,524.47	1,142.07	776.31	3,721.06	2,426.73	1.09	15,591.73	5,197.24
48	GRAVEL	4.00	6,357.84	632.54	137.60	595.12	1,018.49	923.34	1.45	9,666.38	2,416.60
49	BITUM	2.40		400.72	38.63	592.59	2,727.09	409.77	0.29	4,169.09	1,737.12
50	BITUM	2.20		4,597.01	76.90	483.22	2,411.20	1,751.65	0.81	9,320.79	4,236.72
50	GRAVEL	0.90	2,399.52	155.84	31.45	123.71	723.00	209.38	0.34	3,643.24	4,048.04
51	BITUM	0.60		255.02	11.17	119.27	685.34	195.78	0.10	1,266.68	2,111.13
52	BITUM	0.30		1,073.06	11.66	85.52	570.11	310.32	0.12	2,050.79	6,835.97
54	BITUM	5.40		1,402.20	288.94	1,323.39	8,700.65	1,626.40	0.81	13,342.39	2,470.81
56	BITUM	8.50		1,840.58	441.52	1,542.27	9,840.77	2,359.86	1.20	16,026.20	1,885.44
58	BITUM	4.00		933.21	64.26	508.08	3,734.94	944.89	0.50	6,185.88	1,546.47
132	BITUM	1.10		169.35	18.15	131.00	326.67	1,753.86	0.14	2,399.17	2,181.06
138	BITUM	2.53		738.69	49.65	483.23	5,060.48	684.60	0.43	7,017.08	2,773.55
143	BITUM	9.90		1,945.54	205.66	9,675.17	10,279.80	8,046.01	1.85	30,154.03	3,045.86
149	BITUM	3.00		6,136.17	229.64	726.22	990.72	2,670.97	0.60	10,754.32	3,584.77
TOTAL		460.32	75,643.92	357,022.72	39,791.64	150,966.63	534,712.85	285,362.16	372.23	1,443,872.15	205,326.73

BECKER COUNTY HIGHWAY DEPARTMENT
DETAILS OF MAINTENANCE COSTS BY ROAD
CSAH REGULAR
YEAR ENDED DECEMBER 31, 2015

REPAIRS AND REPLACEMENT - 120000

ROAD	SURFACE	Length	RESHAPING	RE-SURFACING	CULVERTS, BRIDGES, GUARD RAILS	WASH-OUTS	STORM CLEANUP	TOTAL REPAIRS/ REPLACE COSTS	COST / MILE
1	BITUM	9.00		1,215.57	409.76			1,625.33	180.59
2	BITUM	0.80						0.00	0.00
4	BITUM	4.70						0.00	0.00
5	BITUM	13.20		206.78				206.78	15.67
6	BITUM	13.30	237.31	1,747.52	615.71			2,600.54	195.53
7	BITUM	19.40	231.68	16,522.97	4,125.77			20,880.42	1,076.31
8	GRAVEL	2.00	164.45	1,878.52				2,042.97	1,021.49
9	BITUM	7.40						0.00	0.00
10	BITUM	2.10						0.00	0.00
11	BITUM	10.80	246.68	77.69				324.37	30.03
12	GRAVEL	12.60		19,869.35	969.82			20,839.17	1,653.90
13	BITUM	4.50						0.00	0.00
13	GRAVEL	4.20						0.00	0.00
14	BITUM	15.70			7.88			7.88	0.50
15	BITUM	7.60		12,672.32	3,676.06			16,348.38	2,151.10
16	BITUM	3.00						0.00	0.00
17	BITUM	3.00						0.00	0.00
18	BITUM	9.20					196.27	196.27	65.42
18	GRAVEL	3.00						0.00	0.00
19	BITUM	0.80						0.00	0.00
20	BITUM	2.30						0.00	0.00
21	BITUM	25.32		560.85	1,563.74			2,124.59	83.91
22	BITUM	12.25	585.98	3,744.53		274.40	463.11	5,068.02	413.65
22	CONCRETE	0.28						0.00	0.00
25	BITUM	6.20				184.77		184.77	29.80
26	BITUM	16.50		299.05			49.14	348.19	21.10
27	GRAVEL	4.60		5,784.73	98.31			5,883.04	1,278.92
28	GRAVEL	2.50		14,560.90				14,560.90	5,824.36
29	BITUM	12.50		275.37	246.29	154.40		676.06	54.08
29	GRAVEL	5.70						0.00	0.00
31	BITUM	9.40		10,996.41				10,996.41	1,169.83
32	BITUM	9.40		13,952.93				13,952.93	1,484.35
33	BITUM	2.50						0.00	0.00
34	BITUM	22.84	466.68	7,809.83	284.43	541.70		9,102.64	398.49
35	BITUM	8.70		1,382.55	1,774.83		235.15	3,392.53	389.95
35	GRAVEL	2.62		0.00				0.00	0.00
35	OTTA	4.98		0.00				0.00	0.00
36	BITUM	5.60						0.00	0.00
37	BITUM	22.20					253.26	253.26	11.41
38	BITUM	6.10						0.00	0.00
39	BITUM	20.90		20,027.60			2,600.72	22,628.32	1,082.69
40	BITUM	9.80		6,550.82	3,026.94			9,577.76	977.32
41	BITUM	3.00						0.00	0.00
42	BITUM	5.00		8,323.91				8,323.91	1,664.78
43	BITUM	6.00			3,847.71			3,847.71	641.29
44	BITUM	14.40		657.90	450.07			1,107.97	76.94
45	BITUM	2.80						0.00	0.00
46	BITUM	3.00		11,410.21				11,410.21	3,803.40
46	GRAVEL	5.10		1,564.34				1,564.34	306.73
47	BITUM	13.70		644.75	1,643.73			2,288.48	167.04
48	BITUM	3.00						0.00	0.00
48	GRAVEL	4.00						0.00	0.00
49	BITUM	2.40						0.00	0.00
50	BITUM	2.20		268.60		374.40		643.00	292.27
50	GRAVEL	0.90						0.00	0.00
51	BITUM	0.60						0.00	0.00
52	BITUM	0.30						0.00	0.00
54	BITUM	5.40						0.00	0.00
56	BITUM	8.50	303.81				253.26	557.07	65.54
58	BITUM	4.00						0.00	0.00
132	BITUM	1.10						0.00	0.00
138	BITUM	2.53						0.00	0.00
143	BITUM	9.90						0.00	0.00
149	BITUM	3.00	59.34			353.63		412.97	137.66
TOTAL		460.32	2,295.93	163,006.00	22,741.05	1,883.30	4,050.91	193,977.19	26,766.07

BECKER COUNTY HIGHWAY DEPARTMENT
DETAILS OF MAINTENANCE COSTS BY ROAD
CSAH REGULAR
YEAR ENDED DECEMBER 31, 2015

BETTERMENTS - 130000

SPECIAL WORK - 140000

ROAD	SURFACE	Length	NEW CULVERT RAILS OR TILING	SEEDING AND SODDING	BITUMINOUS TREATMENT	TOTAL BETTERMENTS COSTS	COST / MILE	ROAD TESTS/ OTHER WORK	SURFACE TREATMENT S	SPECIAL ROAD REPAIR	COUNTY DITCH REPAIRS	TOTAL SPECIAL WORK COSTS	COST / MILE
1	BITUM	9.00				0.00	0.00	76.07				76.07	8.45
2	BITUM	0.80				0.00	0.00					0.00	0.00
4	BITUM	4.70				0.00	0.00	841.25				841.25	178.99
5	BITUM	13.20				0.00	0.00	213.03				213.03	16.14
6	BITUM	13.30	2,731.63			2,731.63	205.39	845.61				845.61	63.58
7	BITUM	19.40	648.88			648.88	33.45	633.58				633.58	32.66
8	GRAVEL	2.00				0.00	0.00					0.00	0.00
9	BITUM	7.40				0.00	0.00	303.49				303.49	41.01
10	BITUM	2.10				0.00	0.00	109.24				109.24	52.02
11	BITUM	10.80	1,016.88			1,016.88	94.16	63.40			334.00	397.40	36.80
12	GRAVEL	12.60				0.00	0.00		566.65			566.65	44.97
13	BITUM	4.50			50,996.58	50,996.58	11,332.57				204.00	204.00	45.33
13	GRAVEL	4.20				0.00	0.00		434.22			434.22	103.39
14	BITUM	15.70			1,857.83	1,857.83	118.33	842.54				842.54	53.66
15	BITUM	7.60				0.00	0.00	50.72			334.00	384.72	50.62
16	BITUM	3.00				0.00	0.00					0.00	0.00
17	BITUM	3.00			18,372.15	18,372.15	6,124.05	101.43				101.43	33.81
18	BITUM	9.20				0.00	0.00					0.00	0.00
18	GRAVEL	3.00				0.00	0.00					0.00	0.00
19	BITUM	0.80			16,165.78	16,165.78	20,207.23	25.36			42.00	67.36	84.20
20	BITUM	2.30				0.00	0.00					0.00	0.00
21	BITUM	25.32	825.58		9,968.89	10,794.47	426.32	625.37				625.37	24.70
22	BITUM	12.25				0.00	0.00	481.77		810.42		1,292.19	105.47
22	CONCRETE	0.28				0.00	0.00					0.00	0.00
25	BITUM	6.20				0.00	0.00	25.36				25.36	4.09
26	BITUM	16.50			54,430.24	54,430.24	3,298.80	183.61		810.43		994.04	60.24
27	GRAVEL	4.60				0.00	0.00		15,128.43			15,128.43	3,288.79
28	GRAVEL	2.50				0.00	0.00		301.77			301.77	120.71
29	BITUM	12.50	590.43			590.43	47.23	50.72				50.72	4.06
29	GRAVEL	5.70				0.00	0.00					0.00	0.00
31	BITUM	9.40				0.00	0.00	50.71				50.71	5.39
32	BITUM	9.40				0.00	0.00	25.36				25.36	2.70
33	BITUM	2.50				0.00	0.00					0.00	0.00
34	BITUM	22.84				0.00	0.00	1,051.90				1,051.90	46.05
35	BITUM	8.70			35,207.98	35,207.98	4,046.89					0.00	0.00
35	GRAVEL	2.62				0.00	0.00					0.00	0.00
35	OTTA	4.98				0.00	0.00					0.00	0.00
36	BITUM	5.60				0.00	0.00					0.00	0.00
37	BITUM	22.20	590.43		232,006.63	232,597.06	10,477.35	976.44				976.44	43.98
38	BITUM	6.10				0.00	0.00	25.34				25.34	4.15
39	BITUM	20.90			23,954.34	23,954.34	1,146.14	25.36				25.36	1.21
40	BITUM	9.80				0.00	0.00					0.00	0.00
41	BITUM	3.00				0.00	0.00					0.00	0.00
42	BITUM	5.00				0.00	0.00	355.00				355.00	71.00
43	BITUM	6.00				0.00	0.00					0.00	0.00
44	BITUM	14.40			147,932.29	147,932.29	10,273.08	1,124.82				1,124.82	78.11
45	BITUM	2.80			1,306.69	1,306.69	466.68					0.00	0.00
46	BITUM	3.00				0.00	0.00	63.40				63.40	21.13
46	GRAVEL	5.10				0.00	0.00					0.00	0.00
47	BITUM	13.70				0.00	0.00	1,049.62				1,049.62	76.61
48	BITUM	3.00	1,016.68		42,097.51	43,114.19	14,371.40	25.36				25.36	8.45
48	GRAVEL	4.00				0.00	0.00	401.44	13,241.16			13,642.60	3,410.65
49	BITUM	2.40				0.00	0.00					0.00	0.00
50	BITUM	2.20			30,762.56	30,762.56	13,982.98					0.00	0.00
50	GRAVEL	0.90				0.00	0.00					0.00	0.00
51	BITUM	0.60				0.00	0.00					0.00	0.00
52	BITUM	0.30			1,726.09	1,726.09	5,753.63					0.00	0.00
54	BITUM	5.40				0.00	0.00					0.00	0.00
56	BITUM	8.50		29.99	51.19	81.18	9.55	376.34				376.34	44.28
58	BITUM	4.00			368.03	368.03	92.01	162.32				162.32	40.58
132	BITUM	1.10				0.00	0.00	50.71				50.71	46.10
138	BITUM	2.53				0.00	0.00					0.00	0.00
143	BITUM	9.90				0.00	0.00					0.00	0.00
149	BITUM	3.00		111.91		111.91	37.30	50.72				50.72	16.91
TOTAL		460.32	7,420.51	141.90	667,204.78	674,767.19	102,544.53	11,287.39	29,672.23	1,620.85	914.00	43,494.47	8,371.01

BECKER COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAINTENANCE COSTS
YEAR ENDED DECEMBER 31, 2015
MUNICIPAL

SUMMARY								
ROAD	SURFACE	LENGTH	ROUTINE MAINTENANCE	REPAIRS AND REPLACEMENT	BETTERMENTS	SPECIAL WORK	TOTAL COST	COST / MILE
7	BITUM	1.33	4,568.45				4,568.45	3,434.96
9	BITUM	0.46	712.33				712.33	1,548.44
10	BITUM	1.09	2,244.82				2,244.82	2,059.58
11	BITUM	0.23	352.22				352.22	1,531.31
13	BITUM	0.93	1,866.78				1,866.78	2,007.44
18	BITUM	0.32	457.22				457.22	1,428.99
29	BITUM	0.54	1,127.33				1,127.33	2,087.60
30	BITUM	0.94	4,508.52				4,508.52	4,796.20
34	BITUM	0.4	759.81				759.81	1,899.98
36	BITUM	0.32	517.37				517.37	1,616.93
38	BITUM	0.09	164.71				164.71	1,830.09
40	BITUM	0.14	231.34				231.34	1,652.36
45	BITUM	0.2	463.12				463.12	2,315.60
51	BITUM	0.4	1,457.89				1,457.89	3,645.24
52	BITUM	0.46	4,460.60		8,416.29		12,876.89	27,993.23
52	GRAVEL	0.22	310.23				310.23	1,410.13
80	BITUM	0.52	3,295.51				3,295.51	6,337.53
81	BITUM	0.35	1,152.36				1,152.36	3,292.49
82	BITUM	0.07	934.76				934.76	13,353.48
83	GRAVEL	0.48	1,647.18	227.69			1,874.87	3,906.21
84	BITUM	0.35	6,136.06		5,706.38		11,842.44	33,835.60
85	BITUM	0.1	441.92				441.92	4,419.20
86	BITUM	0.55	2,117.78				2,117.78	3,850.47
87	BITUM	0.29	1,476.94				1,476.94	5,092.88
TOTAL		10.78	41,405.25	227.69	14,122.67	0.00	55,755.61	135,345.94

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 MUNICIPAL
 YEAR ENDED DECEMBER 31, 2015

ROUTINE MAINTENANCE - 110000

ROAD	SURFACE	Length	SMOOTHING SURFACE	MINOR SURFACE REPAIR	CLEANING CULVERTS & DITCHES	BRUSH AND WEED CONTROL	SNOW AND ICE REMOVAL	TRAFFIC SERVICES	ROUTINE MAINTENANCE	TOTAL ROUTINE COSTS	COST / MILE
7	BITUM	1.33		381.55	1,476.31	87.22	1,518.95	1,104.19	0.23	4,568.45	3,434.92
9	BITUM	0.46		72.63	7.83	25.55	526.29	79.96	0.07	712.33	1,548.54
10	BITUM	1.09		194.90	21.61	71.60	1,757.11	199.42	0.18	2,244.82	2,059.47
11	BITUM	0.23		37.09	4.02	13.15	257.62	40.31	0.03	352.22	1,531.39
13	BITUM	0.93		236.42	27.76	95.11	1,134.03	373.19	0.27	1,866.78	2,007.29
18	BITUM	0.32		48.27	5.15	16.68	332.45	54.63	0.04	457.22	1,428.81
29	BITUM	0.54		101.11	11.31	37.69	874.48	102.64	0.10	1,127.33	2,087.65
30	BITUM	0.94		1,108.66	852.06	103.44	1,558.28	885.81	0.27	4,508.52	4,796.30
34	BITUM	0.40		70.42	7.78	25.74	581.97	73.84	0.06	759.81	1,899.53
36	BITUM	0.32		65.45	5.84	19.18	362.61	64.24	0.05	517.37	1,616.78
38	BITUM	0.09		19.34	1.70	5.62	121.85	16.19	0.01	164.71	1,830.11
40	BITUM	0.14		31.08	2.97	9.89	161.14	26.24	0.02	231.34	1,652.43
45	BITUM	0.20		49.34	5.37	18.21	243.73	146.41	0.06	463.12	2,315.60
51	BITUM	0.40		737.25	7.44	24.52	451.93	236.69	0.06	1,457.89	3,644.73
52	BITUM	0.46		3,809.05	17.88	62.14	200.18	371.16	0.19	4,460.60	9,696.96
52	GRAVEL	0.22	53.85	42.18	8.55	29.71	121.82	54.01	0.11	310.23	1,410.14
80	BITUM	0.52		589.88	2,008.71	28.35	578.59	89.91	0.07	3,295.51	6,337.52
81	BITUM	0.35		666.94	6.48	21.34	394.99	62.55	0.06	1,152.36	3,292.46
82	BITUM	0.07		150.31	3.30	11.55	148.81	620.75	0.04	934.76	13,353.71
83	GRAVEL	0.48	830.36	12.07	8.01	26.05	687.75	82.87	0.07	1,647.18	3,431.63
84	BITUM	0.35		4,639.71	28.32	100.88	767.95	598.87	0.33	6,136.06	17,531.60
85	BITUM	0.10		14.82	1.58	5.08	403.47	16.96	0.01	441.92	4,419.20
86	BITUM	0.55		466.73	9.11	29.62	1,215.90	396.34	0.08	2,117.78	3,850.51
87	BITUM	0.29		369.65	7.31	24.75	478.60	596.57	0.06	1,476.94	5,092.90
TOTAL		10.78	884.21	13,914.85	4,536.40	893.07	14,880.50	6,293.75	2.47	41,405.25	100,270.16

BECKER COUNTY HIGHWAY DEPARTMENT
 DETAILS OF MAINTENANCE COSTS BY ROAD
 MUNICIPAL
 YEAR ENDED DECEMBER 31, 2015

REPAIRS AND REPLACEMENT - 120000

ROAD	SURFACE	Length	RESHAPING	RE- SURFACING	CULVERTS, BRIDGES, GUARD RAILS	WASH-OUTS	STORM CLEANUP	TOTAL REPAIRS/ REPLACE COSTS	COST / MILE
7	BITUM	1.33						0.00	0.00
9	BITUM	0.46						0.00	0.00
10	BITUM	1.09						0.00	0.00
11	BITUM	0.23						0.00	0.00
13	BITUM	0.93						0.00	0.00
18	BITUM	0.32						0.00	0.00
29	BITUM	0.54						0.00	0.00
30	BITUM	0.94						0.00	0.00
34	BITUM	0.40						0.00	0.00
36	BITUM	0.32						0.00	0.00
38	BITUM	0.09						0.00	0.00
40	BITUM	0.14						0.00	0.00
45	BITUM	0.20						0.00	0.00
51	BITUM	0.40						0.00	0.00
52	BITUM	0.46						0.00	0.00
52	GRAVEL	0.22						0.00	0.00
80	BITUM	0.52						0.00	0.00
81	BITUM	0.35						0.00	0.00
82	BITUM	0.07						0.00	0.00
83	GRAVEL	0.48		227.69				227.69	474.35
84	BITUM	0.35						0.00	0.00
85	BITUM	0.10						0.00	0.00
86	BITUM	0.55						0.00	0.00
87	BITUM	0.29						0.00	0.00
TOTAL		10.78	0.00	227.69	0.00	0.00	0.00	227.69	474.35

BECKER COUNTY HIGHWAY DEPARTMENT
DETAILS OF MAINTENANCE COSTS BY ROAD
MUNICIPAL
YEAR ENDED DECEMBER 31, 2015

BETTERMENTS - 130000

SPECIAL WORK - 140000

ROAD	SURFACE	Length	NEW CULVERT RAILS OR TILING	SEEDING AND SODDING	BITUMINOUS TREATMENT	TOTAL BETTERMENTS COSTS	COST / MILE	ROAD TESTS OTHER WORK	SURFACE TREATMENTS	SPECIAL ROAD REPAIR	COUNTY DITCH REPAIRS	TOTAL SPECIAL WORK COSTS	COST / MILE
7	BITUM	1.33				0.00	0.00					0.00	0.00
9	BITUM	0.46				0.00	0.00					0.00	0.00
10	BITUM	1.09				0.00	0.00					0.00	0.00
11	BITUM	0.23				0.00	0.00					0.00	0.00
13	BITUM	0.93				0.00	0.00					0.00	0.00
18	BITUM	0.32				0.00	0.00					0.00	0.00
29	BITUM	0.54				0.00	0.00					0.00	0.00
30	BITUM	0.94				0.00	0.00					0.00	0.00
34	BITUM	0.40				0.00	0.00					0.00	0.00
36	BITUM	0.32				0.00	0.00					0.00	0.00
38	BITUM	0.09				0.00	0.00					0.00	0.00
40	BITUM	0.14				0.00	0.00					0.00	0.00
45	BITUM	0.20				0.00	0.00					0.00	0.00
51	BITUM	0.40				0.00	0.00					0.00	0.00
52	BITUM	0.46			8,416.29	8,416.29	18,296.28					0.00	0.00
52	GRAVEL	0.22				0.00	0.00					0.00	0.00
80	BITUM	0.52				0.00	0.00					0.00	0.00
81	BITUM	0.35				0.00	0.00					0.00	0.00
82	BITUM	0.07				0.00	0.00					0.00	0.00
83	GRAVEL	0.48				0.00	0.00					0.00	0.00
84	BITUM	0.35			5,706.38	5,706.38	16,303.94					0.00	0.00
85	BITUM	0.10				0.00	0.00					0.00	0.00
86	BITUM	0.55				0.00	0.00					0.00	0.00
87	BITUM	0.29				0.00	0.00					0.00	0.00
TOTAL		10.78	0.00	0.00	14,122.67	14,122.67	34,600.23	0.00	0.00	0.00	0.00	0.00	0.00

BECKER COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAINTENANCE COSTS
COUNTY ROADS
YEAR ENDED DECEMBER 31, 2015

SUMMARY								
ROAD	SURFACE	LENGTH	ROUTINE MAINTENANCE	REPAIRS AND REPLACEMENT	BETTERME NTS	SPECIAL WORK	TOTAL COST	COST / MILE
26	GRAVEL	9.6	32,708.62	21,220.45	307.85		54,236.92	5,649.73
101	GRAVEL	4	7,977.17	205.57		210.00	8,392.74	2,098.25
102	GRAVEL	3.1	6,325.99				6,325.99	2,040.65
103	GRAVEL	5.4	13,564.62			14,693.99	28,258.61	5,233.09
104	BITUM	0.1	140.29				140.29	1,402.90
104	GRAVEL	6.32	16,671.11	663.04			17,334.15	2,742.73
105	GRAVEL	5.3	11,168.55	6,184.28			17,352.83	3,274.13
106	GRAVEL	3.78	10,008.70	5,643.44			15,652.14	4,140.76
107	GRAVEL	3.52	8,940.59		503.31		9,443.90	2,682.95
109	GRAVEL	5	11,381.23	287.80			11,669.03	2,333.82
110	GRAVEL	7.51	24,919.34	12,648.51		15,051.81	52,619.66	7,006.57
111	GRAVEL	3.95	8,976.09	4,650.07			13,626.16	3,449.63
112	GRAVEL	2.69	9,480.45	1,287.70		9,585.82	20,353.97	7,566.56
113	BITUM	2.5	9,703.31	1,870.40	19.03	25.36	11,618.10	4,647.33
113	GRAVEL	0.5	2,449.59	3,095.01	981.19	2,512.05	9,037.84	18,075.68
113	OTTA		2,344.30	3,500.00	88.38		5,932.68	0.00
115	BITUM	2.5	6,646.71			50.72	6,697.43	2,679.07
117	BITUM	0.5	2,207.50	1,405.62	40.95		3,654.07	7,308.14
117	GRAVEL	2.9	9,650.17	468.72		9,557.07	19,675.96	6,784.87
118	BITUM	1.8	6,721.14			4,051.72	10,772.86	5,984.91
119	GRAVEL	2.62	8,538.30	4,463.31			13,001.61	4,962.48
120	GRAVEL	3.5	11,074.07	6,519.75	371.88		17,965.70	5,133.02
120	OTTA	1.5	3,951.92				3,951.92	2,634.73
121	GRAVEL	4.2	14,415.52	1,602.27			16,017.79	3,813.76
122	GRAVEL	4.47	15,310.96	8,933.80		25.36	24,270.12	5,429.55
123	BITUM	1	4,297.07		10,855.56		15,152.63	15,152.63
123	GRAVEL	3	12,811.30	3,710.60			16,521.90	5,507.27
125	GRAVEL	11.25	31,450.15	5,804.99		1,776.59	39,031.73	3,469.48
126	BITUM	2.6	17,951.31	55.43	29,015.39	25.36	47,047.49	18,095.02
126	GRAVEL	5.6	15,194.23	1,023.88	648.88	76.07	16,943.06	3,025.51
127	GRAVEL	5.1	22,194.28	9,174.41		38.04	31,406.73	6,158.24
129	BITUM	1.04	6,947.48		21,668.32		28,615.80	27,515.34
129	GRAVEL	8.47	20,521.07	12,714.26		25.36	33,260.69	3,926.83
131	BITUM	2.47	4,625.04	1,458.30			6,083.34	2,462.86
134	BITUM	0.22	1,474.63				1,474.63	6,702.81
135	BITUM	1.7	9,232.85		16,783.67		26,016.52	15,303.81
135	GRAVEL	5.2	16,203.23		371.88	564.76	17,139.87	3,296.15
136	GRAVEL	4	8,609.63				8,609.63	2,152.46
139	GRAVEL	2	7,359.15				7,359.15	3,679.95
141	BITUM	1.9	8,234.79				8,234.79	4,334.12
142	GRAVEL	0.13	409.15				409.15	3,147.32
144	BITUM	1	3,573.49			112.17	3,685.66	3,685.66
144	GRAVEL	2.6	18,761.75	19,212.94		1,165.47	39,140.16	15,053.83
145	GRAVEL	3	17,934.28	55,069.76		315.02	73,319.06	24,439.67
146	GRAVEL	1.06	3,457.16				3,457.16	3,261.47
147	BITUM	1.7	12,087.87	625.42		25.36	12,738.65	7,493.34
147	OTTA	0.5	1,186.60				1,186.60	2,373.20
150	BITUM	3.1	12,388.83	252.20			12,641.03	4,077.86
150	GRAVEL	3.1	9,433.19		503.31		9,936.50	3,205.29
151	GRAVEL	3.55	11,874.83	1,904.76	465.10		14,244.69	4,012.57
152	GRAVEL	2.01	5,039.35	3,524.91			8,564.26	4,260.81
153	GRAVEL	1.49	4,305.47	164.45		367.99	4,837.91	3,246.92
155	GRAVEL	2.44	5,107.37	164.45		16.00	5,287.82	2,167.14
156	BITUM	1.45	2,467.91				2,467.91	1,702.03
157	GRAVEL	12.22	21,388.16	54,982.60		133.01	76,503.77	6,260.43
158	GRAVEL	1.78	3,281.64			162.32	3,443.96	1,935.10
158	OTTA	1.5	2,258.31				2,258.31	1,505.51
159	GRAVEL	8.02	16,080.79	7,713.59			23,794.38	2,966.90
TOTAL		193.46	628,286.31	173,272.87	22,283.07	69,180.15	893,022.40	314,530.77

BECKER COUNTY HIGHWAY DEPARTMENT
DETAILS OF MAINTENANCE COSTS BY ROAD
COUNTY ROADS
YEAR ENDING DECEMBER 31, 2015

ROUTINE MAINTENANCE - 110000

ROAD	SURFACE	Length	SMOOTHING SURFACE	MINOR SURFACE REPAIR	CLEANING CULVERTS & DITCHES	BRUSH AND WEED CONTROL	SNOW AND ICE REMOVAL	TRAFFIC SERVICES	ROUTINE ROAD INSPECTION	TOTAL ROUTINE COSTS	COST / MILE
26	GRAVEL	9.60	15,956.85	1,310.74	1,666.01	10,020.43	1,489.77	2,262.72	2.10	32,708.62	3,407.15
101	GRAVEL	4.00	6,641.09	5.94	54.11	486.14	140.29	649.23	0.37	7,977.17	1,994.29
102	GRAVEL	3.10	4,697.43	4.26	41.89	379.97	522.40	679.75	0.29	6,325.99	2,040.64
103	GRAVEL	5.40	10,008.58	142.85	91.02	716.44	1,154.14	1,450.85	0.74	13,564.62	2,511.97
104	BITUM	0.10		16.25	70.27	5.77	30.40	17.59	0.01	140.29	1,402.90
104	GRAVEL	6.32	6,861.24	205.01	422.49	2,106.94	876.75	6,197.75	0.93	16,671.11	2,637.83
105	GRAVEL	5.30	8,187.73	972.35	82.83	808.51	219.70	896.80	0.63	11,168.55	2,107.27
106	GRAVEL	3.78	5,878.13	376.51	457.13	978.13	335.84	1,982.41	0.55	10,008.70	2,647.80
107	GRAVEL	3.52	5,972.11	16.71	49.15	433.67	145.42	2,323.18	0.35	8,940.59	2,539.94
109	GRAVEL	5.00	9,114.95	12.57	68.32	696.42	431.92	1,056.57	0.48	11,381.23	2,276.25
110	GRAVEL	7.51	16,236.24	275.12	386.76	3,805.07	1,416.97	2,798.04	1.14	24,919.34	3,318.15
111	GRAVEL	3.95	7,034.08	55.25	60.01	530.46	544.75	751.09	0.45	8,976.09	2,272.43
112	GRAVEL	2.69	6,988.09	59.00	43.72	1,372.99	555.64	460.66	0.35	9,480.45	3,524.33
113	BITUM	2.50	75.00	5,505.08	85.80	397.65	2,740.67	898.21	0.90	9,703.31	3,881.32
113	GRAVEL	0.50	776.72	78.78	17.17	188.85	401.66	986.23	0.18	2,449.59	4,899.18
113	OTTA			2,195.81			3.80	144.69		2,344.30	0.00
115	BITUM	2.50		1,079.56	45.75	352.89	4,002.10	1,166.03	0.38	6,646.71	2,658.68
117	BITUM	0.50		478.54	254.09	482.87	581.58	410.33	0.09	2,207.50	4,415.00
117	GRAVEL	2.90	4,686.63	273.89	211.11	366.24	2,852.12	1,259.62	0.56	9,650.17	3,327.64
118	BITUM	1.80	1,289.00	857.48	186.39	898.98	3,157.34	331.63	0.32	6,721.14	3,733.97
119	GRAVEL	2.62	6,978.71	65.50	350.25	381.98	309.33	452.19	0.34	8,538.30	3,258.89
120	GRAVEL	3.50	7,678.21	178.62	70.46	1,287.70	561.79	1,296.68	0.61	11,074.07	3,164.02
120	OTTA	1.50		1,684.94	30.19	850.20	1,110.35	275.96	0.28	3,951.92	2,634.61
121	GRAVEL	4.20	7,277.65	144.34	1,080.44	1,004.33	458.13	4,450.01	0.62	14,415.52	3,432.27
122	GRAVEL	4.47	8,791.00	345.73	89.32	1,239.69	625.45	4,218.98	0.79	15,310.96	3,425.27
123	BITUM	1.00		1,151.50	159.84	294.47	1,194.41	1,496.63	0.22	4,297.07	4,297.07
123	GRAVEL	3.00	7,997.10	245.08	299.68	745.40	523.49	2,999.85	0.70	12,811.30	4,270.43
125	GRAVEL	11.25	24,469.21	168.98	2,354.36	1,545.93	844.86	2,065.51	1.30	31,450.15	2,795.57
126	BITUM	2.60		5,719.32	1,501.33	2,395.25	2,538.68	5,796.05	0.68	17,951.31	6,904.35
126	GRAVEL	5.60	7,954.68	545.62	480.66	2,032.86	811.51	3,367.46	1.44	15,194.23	2,713.26
127	GRAVEL	5.10	9,870.17	461.78	7,063.29	1,591.20	867.74	2,338.84	1.26	22,194.28	4,351.82
129	BITUM	1.04		4,014.58	20.46	238.78	971.89	1,701.59	0.18	6,947.48	6,680.27
129	GRAVEL	8.47	14,896.07	403.38	166.66	883.47	1,284.27	2,885.77	1.45	20,521.07	2,422.79
131	BITUM	2.47		1,938.14	50.48	347.87	1,284.09	1,004.01	0.45	4,625.04	1,872.49
134	BITUM	0.22		846.35	9.64	178.31	382.65	57.58	0.10	1,474.63	6,702.86
135	BITUM	1.70		4,360.97	38.98	517.14	2,045.94	2,269.46	0.36	9,232.85	5,431.09
135	GRAVEL	5.20	10,378.76	374.55	119.22	2,328.15	604.83	2,396.61	1.11	16,203.23	3,116.01
136	GRAVEL	4.00	6,631.72	222.21	368.57	492.69	238.91	655.14	0.39	8,609.63	2,152.41
139	GRAVEL	2.00	3,340.33	139.86	34.65	270.75	1,729.50	1,843.77	0.29	7,359.15	3,679.58
141	BITUM	1.90		3,017.49	1,081.32	431.65	3,314.67	389.16	0.50	8,234.79	4,334.10
142	GRAVEL	0.13	351.79		1.73	12.97	21.64	21.01	0.01	409.15	3,147.31
144	BITUM	1.00		1,604.95	34.89	446.30	410.55	1,076.44	0.36	3,573.49	3,573.49
144	GRAVEL	2.60	10,893.56	420.76	90.72	475.48	1,673.75	5,206.52	0.96	18,761.75	7,216.06
145	GRAVEL	3.00	13,225.72	781.19	144.07	760.16	1,466.18	1,555.34	1.62	17,934.28	5,978.09
146	GRAVEL	1.06	2,038.92	15.00	16.13	126.86	307.33	952.79	0.13	3,457.16	3,261.47
147	BITUM	1.70		5,730.59	56.56	2,005.52	3,185.67	1,108.93	0.60	12,087.87	7,110.51
147	OTTA	0.50		195.14	16.65	57.35	803.72	113.58	0.16	1,186.60	2,373.20
150	BITUM	3.10		4,792.39	596.27	1,031.83	4,954.46	1,013.36	0.52	12,388.83	3,996.40
150	GRAVEL	3.10	7,435.94	133.25	59.07	558.77	474.96	770.71	0.49	9,433.19	3,042.96
151	GRAVEL	3.55	7,271.30	92.00	59.57	501.46	422.13	3,527.89	0.48	11,874.83	3,345.02
152	GRAVEL	2.01	3,977.08	64.46	35.37	265.82	343.20	353.13	0.29	5,039.35	2,507.14
153	GRAVEL	1.49	3,708.79	4.75	20.49	184.98	143.36	242.95	0.15	4,305.47	2,889.58
155	GRAVEL	2.44	3,957.41	9.01	33.73	356.31	175.55	575.13	0.23	5,107.37	2,093.18
156	BITUM	1.45		226.96	22.28	184.24	1,316.41	717.85	0.17	2,467.91	1,702.01
157	GRAVEL	12.22	14,826.57	778.75	266.65	1,821.80	1,187.11	2,504.83	2.45	21,388.16	1,750.26
158	GRAVEL	1.78	435.63	46.89	29.97	320.83	2,093.43	354.65	0.24	3,281.64	1,843.62
158	OTTA	1.50		504.08	25.27	258.83	1,210.14	259.78	0.21	2,258.31	1,505.54
159	GRAVEL	8.02	12,493.06	102.21	120.53	1,227.54	271.59	1,864.96	0.90	16,080.79	2,005.09
TOTAL		193.46	307,283.25	55,453.02	21,293.77	54,683.29	63,766.93	90,904.48	33.86	593,418.60	192,576.84

BECKER COUNTY HIGHWAY DEPARTMENT
DETAILS OF MAINTENANCE COSTS BY ROAD
COUNTY ROADS
YEAR ENDING DECEMBER 31, 2015
REPAIRS AND REPLACEMENT - 120000

ROAD	SURFACE	Length	RESHAPING	RE-SURFACING	CULVERTS, BRIDGES, GUARD RAILS	WASH-OUTS	STORM CLEANUP	TOTAL REPAIRS/REPLACE COSTS	COST / MILE
26	GRAVEL	9.60		20,632.68			587.77	21,220.45	2,210.46
101	GRAVEL	4.00	205.57					205.57	51.39
102	GRAVEL	3.10						0.00	0.00
103	GRAVEL	5.40						0.00	0.00
104	BITUM	0.10						0.00	0.00
104	GRAVEL	6.32		663.04				663.04	104.91
105	GRAVEL	5.30	246.68	5,937.60				6,184.28	1,166.85
106	GRAVEL	3.78		5,643.44				5,643.44	1,492.97
107	GRAVEL	3.52						0.00	0.00
109	GRAVEL	5.00	287.80					287.80	57.56
110	GRAVEL	7.51	205.57	12,442.94				12,648.51	1,684.22
111	GRAVEL	3.95		4,650.07				4,650.07	1,177.23
112	GRAVEL	2.69		1,287.70				1,287.70	478.70
113	BITUM	2.50		1,870.40				1,870.40	748.16
113	GRAVEL	0.50		3,095.01				3,095.01	6,190.02
113	OTTA		3,500.00					3,500.00	0.00
115	BITUM	2.50						0.00	0.00
117	BITUM	0.50			1,405.62			1,405.62	2,811.24
117	GRAVEL	2.90					468.72	468.72	161.63
118	BITUM	1.80						0.00	0.00
119	GRAVEL	2.62		4,463.31				4,463.31	1,703.55
120	GRAVEL	3.50		6,519.75				6,519.75	1,862.79
120	OTTA	1.50						0.00	0.00
121	GRAVEL	4.20		1,602.27				1,602.27	381.49
122	GRAVEL	4.47		8,933.80				8,933.80	1,998.61
123	BITUM	1.00						0.00	0.00
123	GRAVEL	3.00		3,710.60				3,710.60	1,236.87
125	GRAVEL	11.25		5,804.99				5,804.99	516.00
126	BITUM	2.60					55.43	55.43	21.32
126	GRAVEL	5.60		370.54			653.34	1,023.88	182.84
127	GRAVEL	5.10		9,174.41				9,174.41	1,798.90
129	BITUM	1.04						0.00	0.00
129	GRAVEL	8.47		12,714.26				12,714.26	1,501.09
131	BITUM	2.47			1,458.30			1,458.30	590.40
134	BITUM	0.22						0.00	0.00
135	BITUM	1.70						0.00	0.00
135	GRAVEL	5.20						0.00	0.00
136	GRAVEL	4.00						0.00	0.00
139	GRAVEL	2.00						0.00	0.00
141	BITUM	1.90						0.00	0.00
142	GRAVEL	0.13						0.00	0.00
144	BITUM	1.00						0.00	0.00
144	GRAVEL	2.60	246.68	18,966.26				19,212.94	7,389.59
145	GRAVEL	3.00		55,069.76				55,069.76	18,356.59
146	GRAVEL	1.06						0.00	0.00
147	BITUM	1.70	164.45	460.97				625.42	367.89
147	OTTA	0.50						0.00	0.00
150	BITUM	3.10				252.20		252.20	81.35
150	GRAVEL	3.10						0.00	0.00
151	GRAVEL	3.55		1,904.76				1,904.76	536.55
152	GRAVEL	2.01		3,524.91				3,524.91	1,753.69
153	GRAVEL	1.49	164.45					164.45	110.37
155	GRAVEL	2.44	164.45					164.45	67.40
156	BITUM	1.45						0.00	0.00
157	GRAVEL	12.22	370.03	54,612.57				54,982.60	4,499.39
158	GRAVEL	1.78						0.00	0.00
158	OTTA	1.50						0.00	0.00
159	GRAVEL	8.02	616.72	7,096.87				7,713.59	961.79
TOTAL		193.46	6,172.40	251,152.91	2,863.92	252.20	1,765.26	262,206.69	64,253.84

BECKER COUNTY HIGHWAY DEPARTMENT
DETAILS OF MAINTENANCE COSTS BY ROAD
COUNTY ROADS
YEAR ENDING DECEMBER 31, 2015

BETTERMENTS - 130000

ROAD	SURFACE	Length	NEW CULVERT RAILS OR TILING	CUTS AND FILLS	SEEDING AND SODDING	BITUMINOUS TREATMENT	TOTAL BETTERME NTS COSTS	COST / MILE
26	GRAVEL	9.60				307.85	307.85	32.07
101	GRAVEL	4.00					0.00	0.00
102	GRAVEL	3.10					0.00	0.00
103	GRAVEL	5.40					0.00	0.00
104	BITUM	0.10					0.00	0.00
104	GRAVEL	6.32					0.00	0.00
105	GRAVEL	5.30					0.00	0.00
106	GRAVEL	3.78					0.00	0.00
107	GRAVEL	3.52	503.31				503.31	142.99
109	GRAVEL	5.00					0.00	0.00
110	GRAVEL	7.51					0.00	0.00
111	GRAVEL	3.95					0.00	0.00
112	GRAVEL	2.69					0.00	0.00
113	BITUM	2.50				19.03	19.03	7.61
113	GRAVEL	0.50		981.19			981.19	1,962.38
113	OTTA					88.38	88.38	0.00
115	BITUM	2.50					0.00	0.00
117	BITUM	0.50				40.95	40.95	81.90
117	GRAVEL	2.90					0.00	0.00
118	BITUM	1.80					0.00	0.00
119	GRAVEL	2.62					0.00	0.00
120	GRAVEL	3.50	371.88				371.88	106.25
120	OTTA	1.50					0.00	0.00
121	GRAVEL	4.20					0.00	0.00
122	GRAVEL	4.47					0.00	0.00
123	BITUM	1.00				10,855.56	10,855.56	10,855.56
123	GRAVEL	3.00					0.00	0.00
125	GRAVEL	11.25					0.00	0.00
126	BITUM	2.60				29,015.39	29,015.39	11,159.77
126	GRAVEL	5.60	648.88				648.88	115.87
127	GRAVEL	5.10					0.00	0.00
129	BITUM	1.04				21,668.32	21,668.32	20,834.92
129	GRAVEL	8.47					0.00	0.00
131	BITUM	2.47					0.00	0.00
134	BITUM	0.22					0.00	0.00
135	BITUM	1.70				16,783.67	16,783.67	9,872.75
135	GRAVEL	5.20	371.88				371.88	71.52
136	GRAVEL	4.00					0.00	0.00
139	GRAVEL	2.00					0.00	0.00
141	BITUM	1.90					0.00	0.00
142	GRAVEL	0.13					0.00	0.00
144	BITUM	1.00					0.00	0.00
144	GRAVEL	2.60					0.00	0.00
145	GRAVEL	3.00					0.00	0.00
146	GRAVEL	1.06					0.00	0.00
147	BITUM	1.70					0.00	0.00
147	OTTA	0.50					0.00	0.00
150	BITUM	3.10					0.00	0.00
150	GRAVEL	3.10	503.31				503.31	162.36
151	GRAVEL	3.55	465.10				465.10	131.01
152	GRAVEL	2.01					0.00	0.00
153	GRAVEL	1.49					0.00	0.00
155	GRAVEL	2.44					0.00	0.00
156	BITUM	1.45					0.00	0.00
157	GRAVEL	12.22					0.00	0.00
158	GRAVEL	1.78					0.00	0.00
158	OTTA	1.50					0.00	0.00
159	GRAVEL	8.02					0.00	0.00
TOTAL		193.46	2,864.36	981.19	0.00	78,779.15	82,624.70	55,536.95

BECKER COUNTY HIGHWAY DEPARTMENT
DETAILS OF MAINTENANCE COSTS BY ROAD
COUNTY ROADS
YEAR ENDING DECEMBER 31, 2015

SPECIAL WORK - 140000

ROAD	SURFACE	Length	ROAD TESTS/ OTHER WORK	SURFACE TREATME NTS	SPECIAL ROAD REPAIR	COUNTY DITCH REPAIRS	TOTAL SPECIAL WORK COSTS	COST / MILE
26	GRAVEL	9.60					0.00	0.00
101	GRAVEL	4.00				210.00	210.00	52.50
102	GRAVEL	3.10					0.00	0.00
103	GRAVEL	5.40	2,205.78	12,154.21		334.00	14,693.99	2,721.11
104	BITUM	0.10					0.00	0.00
104	GRAVEL	6.32					0.00	0.00
105	GRAVEL	5.30					0.00	0.00
106	GRAVEL	3.78					0.00	0.00
107	GRAVEL	3.52					0.00	0.00
109	GRAVEL	5.00					0.00	0.00
110	GRAVEL	7.51		15,051.81			15,051.81	2,004.24
111	GRAVEL	3.95					0.00	0.00
112	GRAVEL	2.69		9,585.82			9,585.82	3,563.50
113	BITUM	2.50	25.36				25.36	10.14
113	GRAVEL	0.50	2,512.05				2,512.05	5,024.10
113	OTTA						0.00	0.00
115	BITUM	2.50	50.72				50.72	20.29
117	BITUM	0.50					0.00	0.00
117	GRAVEL	2.90	50.72	9,506.35			9,557.07	3,295.54
118	BITUM	1.80		4,051.72			4,051.72	2,250.96
119	GRAVEL	2.62					0.00	0.00
120	GRAVEL	3.50					0.00	0.00
120	OTTA	1.50					0.00	0.00
121	GRAVEL	4.20					0.00	0.00
122	GRAVEL	4.47	25.36				25.36	5.67
123	BITUM	1.00					0.00	0.00
123	GRAVEL	3.00					0.00	0.00
125	GRAVEL	11.25		1,776.59			1,776.59	157.92
126	BITUM	2.60	25.36				25.36	9.75
126	GRAVEL	5.60	76.07				76.07	13.58
127	GRAVEL	5.10	38.04				38.04	7.46
129	BITUM	1.04					0.00	0.00
129	GRAVEL	8.47	25.36				25.36	2.99
131	BITUM	2.47					0.00	0.00
134	BITUM	0.22					0.00	0.00
135	BITUM	1.70					0.00	0.00
135	GRAVEL	5.20		564.76			564.76	108.61
136	GRAVEL	4.00					0.00	0.00
139	GRAVEL	2.00					0.00	0.00
141	BITUM	1.90					0.00	0.00
142	GRAVEL	0.13					0.00	0.00
144	BITUM	1.00	112.17				112.17	112.17
144	GRAVEL	2.60	1,165.47				1,165.47	448.26
145	GRAVEL	3.00		315.02			315.02	105.01
146	GRAVEL	1.06					0.00	0.00
147	BITUM	1.70	25.36				25.36	14.92
147	OTTA	0.50					0.00	0.00
150	BITUM	3.10					0.00	0.00
150	GRAVEL	3.10					0.00	0.00
151	GRAVEL	3.55					0.00	0.00
152	GRAVEL	2.01					0.00	0.00
153	GRAVEL	1.49		367.99			367.99	246.97
155	GRAVEL	2.44				16.00	16.00	6.56
156	BITUM	1.45					0.00	0.00
157	GRAVEL	12.22	133.01				133.01	10.88
158	GRAVEL	1.78	162.32				162.32	91.19
158	OTTA	1.50					0.00	0.00
159	GRAVEL	8.02					0.00	0.00
TOTAL		193.46	6,633.15	53,374.27	0.00	560.00	60,567.42	20,284.32

Becker County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2015

County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 003-614-017	\$727.05	\$489.76	\$0.00	\$0.00	\$0.00	\$29.07	\$1,245.88
SAP 003-614-018	\$737,170.75	\$88,227.71	\$41,436.53	\$0.00	\$2,280.97	\$41,204.33	\$910,320.29
SAP 003-614-019	\$0.00	\$238.36	\$0.00	\$0.00	\$0.00	\$14.15	\$252.51
SAP 003-616-015	\$0.00	\$7,403.47	\$0.00	\$0.00	\$0.00	\$403.92	\$7,807.39
SAP 003-622-033	\$2,549,857.04	\$10,663.52	\$0.00	\$0.00	\$0.00	\$622.71	\$2,561,143.27
SAP 003-625-007	\$0.00	\$24,900.46	\$0.00	\$0.00	\$0.00	\$1,386.62	\$26,287.08
SAP 003-626-020	\$0.00	\$3,628.62	\$0.00	\$0.00	\$0.00	\$198.82	\$3,827.44
SAP 003-629-019	\$0.00	\$122.42	\$0.00	\$0.00	\$0.00	\$7.27	\$129.69
SAP 003-633-004	\$349,078.57	\$23,195.50	\$0.00	\$0.00	\$4,034.25	\$1,007.73	\$377,316.05
SAP 003-643-008	\$0.00	\$345.84	\$0.00	\$0.00	\$0.00	\$17.90	\$363.74
SAP 003-644-011	\$0.00	\$9,630.38	\$0.00	\$0.00	\$0.00	\$514.71	\$10,145.09
SAP 003-647-010	\$895,916.18	\$51,367.76	\$0.00	\$0.00	\$1,344.75	\$2,056.66	\$950,685.35
SAP 003-658-001	\$0.00	\$4,660.06	\$2,205.94	\$0.00	\$0.00	\$375.99	\$7,241.99
SAP 003-738-001	\$0.00	\$6,207.72	\$0.00	\$0.00	\$0.00	\$2,388.28	\$8,596.00
SP 003-070-006	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SP 003-070-007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SP 003-070-008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SP 003-618-001	\$0.00	\$24,470.51	\$0.00	\$0.00	\$0.00	\$1,360.85	\$25,831.36
SP 003-636-008	\$729,988.22	\$33,907.43	\$0.00	\$0.00	\$0.00	\$1,493.47	\$765,389.12
SP 003-643-009	\$332,694.35	\$10,570.66	\$0.00	\$0.00	\$0.00	\$415.29	\$343,680.30
SP 003-645-003	\$470,984.22	\$26,757.55	\$0.00	\$0.00	\$810.00	\$1,004.20	\$499,555.97
Construction Total:	\$6,066,416.38	\$326,787.73	\$43,642.47	\$0.00	\$8,469.97	\$54,501.97	\$6,499,818.52

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015****Project:** SAP 003-614-017 **Alternate Project:****Percent Completed:** 100.00% **Length:****ROAD NUMBER/TWSP:** 14**LOCATION:** CSAH 7 to CSAH 13**DESCRIPTION:** Reclaiming, Agg Base, Bit Surfacing & Agg Shouldering**LETTING DATE:** 5 /1 /2014 **AWARD DATE:** 5 /13/2014**CONTRACTOR:** Anderson Brothers Construction Co

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,183,696.67	\$727.05	\$1,184,423.72
Construction Engineering:	\$43,604.33	\$489.76	\$44,094.09
Project Engineering:	\$13,560.89	\$0.00	\$13,560.89
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$32,175.00	\$0.00	\$32,175.00
Other/Overhead Costs:	\$0.00	\$29.07	\$29.07
Total Project Costs:	\$1,273,036.89	\$1,245.88	\$1,274,282.77

Funding Sources

Regular Construction:	\$1,183,696.67	(\$42,728.52)	\$1,140,968.15
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$89,340.22	\$43,974.40	\$133,314.62
Total Funding:	\$1,273,036.89	\$1,245.88	\$1,274,282.77

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015****Project:** SAP 003-614-018 **Alternate Project:****Percent Completed:** 93.07% **Length:****ROAD NUMBER/TWSP:** 14**LOCATION:** CSAH 14 from W County Line to CSAH 7**DESCRIPTION:** Shoulder Widening**LETTING DATE:** 8 /3 /2015 **AWARD DATE:** 8 /4 /2015**CONTRACTOR:** Midwest Contracting, LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$737,170.75	\$737,170.75
Construction Engineering:	\$20,543.42	\$30,327.61	\$50,871.03
Project Engineering:	\$24,784.94	\$57,900.10	\$82,685.04
Permanent ROW:	\$99.43	\$657.49	\$756.92
Temporary ROW:	\$3,374.49	\$40,779.04	\$44,153.53
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$2,280.97	\$2,280.97
Other/Overhead Costs:	\$0.00	\$41,204.33	\$41,204.33
Total Project Costs:	\$48,802.28	\$910,320.29	\$959,122.57

Funding Sources

Regular Construction:	\$0.00	\$178,737.32	\$178,737.32
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$48,802.28	\$731,582.97	\$780,385.25
Total Funding:	\$48,802.28	\$910,320.29	\$959,122.57

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015****Project:** SAP 003-614-019 **Alternate Project:****Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 14**LOCATION:** CSAH 14**DESCRIPTION:** AGGREGATE BASE**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$238.36	\$238.36
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$14.15	\$14.15
Total Project Costs:	\$0.00	\$252.51	\$252.51
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$252.51	\$252.51
Total Funding:	\$0.00	\$252.51	\$252.51

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015****Project:** SAP 003-616-015 **Alternate Project:****Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 16**LOCATION:** CSAH 16**DESCRIPTION:** BITUMINOUS OVERLAY**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$7,403.47	\$7,403.47
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$403.92	\$403.92
Total Project Costs:	\$0.00	\$7,807.39	\$7,807.39

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$7,807.39	\$7,807.39
Total Funding:	\$0.00	\$7,807.39	\$7,807.39

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015****Project:** SAP 003-622-033 **Alternate Project:****Percent Completed:** 99.99% **Length:****ROAD NUMBER/TWSP:** CSAH 22**LOCATION:** Washington Ave from Frazee St to TH 10**DESCRIPTION:** Grading, Aggregate Base and Surfacing**LETTING DATE:** 2 /17/2015**AWARD DATE:** 2 /18/2015**CONTRACTOR:** Sellin Brothers, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$2,549,857.04	\$2,549,857.04
Construction Engineering:	\$7,889.70	\$10,173.22	\$18,062.92
Project Engineering:	\$0.00	\$490.30	\$490.30
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$622.71	\$622.71
Total Project Costs:	\$7,889.70	\$2,561,143.27	\$2,569,032.97

Funding Sources

Regular Construction:	\$0.00	\$577,350.00	\$577,350.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$7,889.70	\$1,983,793.27	\$1,991,682.97
Total Funding:	\$7,889.70	\$2,561,143.27	\$2,569,032.97

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015****Project:** SAP 003-625-007 **Alternate Project:****Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** 25**LOCATION:** CSAH 25 from TH 34 to CSAH 32**DESCRIPTION:** Grading, Aggregate Base & Bituminous Surfacing**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$15,767.33	\$5,891.05	\$21,658.38
Project Engineering:	\$929.56	\$19,009.41	\$19,938.97
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,386.62	\$1,386.62
Total Project Costs:	\$16,696.89	\$26,287.08	\$42,983.97

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$16,696.89	\$26,287.08	\$42,983.97
Total Funding:	\$16,696.89	\$26,287.08	\$42,983.97

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015****Project:** SAP 003-626-020 **Alternate Project:****Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 20**LOCATION:** CSAH 20**DESCRIPTION:****LETTING DATE:****AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$3,628.62	\$3,628.62
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$198.82	\$198.82
Total Project Costs:	\$0.00	\$3,827.44	\$3,827.44

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$3,827.44	\$3,827.44
Total Funding:	\$0.00	\$3,827.44	\$3,827.44

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015**

Project: SAP 003-629-019 **Alternate Project:**
Percent Completed: 100.00% **Length:** 1.40 miles

ROAD NUMBER/TWSP: CSAH 29

LOCATION: South County Line to TH 87

DESCRIPTION: Bituminous Overlay & Aggregate Shoulders

LETTING DATE: **AWARD DATE:**

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$169,717.74	\$0.00	\$169,717.74
Construction Engineering:	\$20,940.35	\$122.42	\$21,062.77
Project Engineering:	\$6,517.48	\$0.00	\$6,517.48
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$7.27	\$7.27
Total Project Costs:	\$197,175.57	\$129.69	\$197,305.26

Funding Sources

Regular Construction:	\$51,436.83	\$118,280.91	\$169,717.74
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$145,738.74	(\$118,151.22)	\$27,587.52
Total Funding:	\$197,175.57	\$129.69	\$197,305.26

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015****Project:** SAP 003-633-004 **Alternate Project:****Percent Completed:** 95.80% **Length:****ROAD NUMBER/TWSP:** 33**LOCATION:** CSAH 33 from S County Line to TH 87**DESCRIPTION:** Mill & Bituminous Overlay**LETTING DATE:** 5 /7 /2015**AWARD DATE:** 5 /19/2015**CONTRACTOR:** Tri-City Paving, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$349,078.57	\$349,078.57
Construction Engineering:	\$1,285.99	\$20,409.45	\$21,695.44
Project Engineering:	\$7,174.26	\$2,786.05	\$9,960.31
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$4,034.25	\$4,034.25
Other/Overhead Costs:	\$0.00	\$1,007.73	\$1,007.73
Total Project Costs:	\$8,460.25	\$377,316.05	\$385,776.30

Funding Sources

Regular Construction:	\$0.00	\$349,078.57	\$349,078.57
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$8,460.25	\$28,237.48	\$36,697.73
Total Funding:	\$8,460.25	\$377,316.05	\$385,776.30

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015****Project:** SAP 003-643-008 **Alternate Project:****Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 43**LOCATION:** TH 87 TO CSAH 36**DESCRIPTION:** BITUMINOUS OVERLAY AND AGGREGATE SHOULDERING**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$345.84	\$345.84
Project Engineering:	\$152.58	\$0.00	\$152.58
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$17.90	\$17.90
Total Project Costs:	\$152.58	\$363.74	\$516.32

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$152.58	\$363.74	\$516.32
Total Funding:	\$152.58	\$363.74	\$516.32

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015**

Project: SAP 003-644-011 **Alternate Project:**
Percent Completed: 0.00% **Length:** 5.10 miles

ROAD NUMBER/TWSP: CSAH 44

LOCATION: CSAH 46 to East County Line

DESCRIPTION: Grading & Aggregate Base

LETTING DATE: **AWARD DATE:**

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$30,524.29	\$0.00	\$30,524.29
Project Engineering:	\$0.00	\$9,630.38	\$9,630.38
Permanent ROW:	\$348.01	\$0.00	\$348.01
Temporary ROW:	\$2,237.20	\$0.00	\$2,237.20
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$701.75	\$514.71	\$1,216.46
Total Project Costs:	\$33,811.25	\$10,145.09	\$43,956.34

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$33,811.25	\$10,145.09	\$43,956.34
Total Funding:	\$33,811.25	\$10,145.09	\$43,956.34

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015****Project:** SAP 003-647-010 **Alternate Project:****Percent Completed:** 95.30% **Length:****ROAD NUMBER/TWSP:** 47**LOCATION:****DESCRIPTION:** Aggregate Shoulder, Bituminous Mill & Overlay**LETTING DATE:** 5 /7 /2015**AWARD DATE:** 5 /19/2015**CONTRACTOR:** Tri-City Paving, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$895,916.18	\$895,916.18
Construction Engineering:	\$13,106.95	\$45,893.72	\$59,000.67
Project Engineering:	\$0.00	\$5,474.04	\$5,474.04
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$1,344.75	\$1,344.75
Other/Overhead Costs:	\$0.00	\$2,056.66	\$2,056.66
Total Project Costs:	\$13,106.95	\$950,685.35	\$963,792.30

Funding Sources

Regular Construction:	\$0.00	\$895,916.18	\$895,916.18
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$13,106.95	\$54,769.17	\$67,876.12
Total Funding:	\$13,106.95	\$950,685.35	\$963,792.30

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015**

Project: SAP 003-658-001 **Alternate Project:**
Percent Completed: 0.00% **Length:** 4.00 miles

ROAD NUMBER/TWSP: CSAH 58

LOCATION: CSAH 37 to CSAH 44

DESCRIPTION: Grading & Aggregate Base

LETTING DATE: **AWARD DATE:**

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$35,944.92	\$1,740.72	\$37,685.64
Project Engineering:	\$0.00	\$2,919.34	\$2,919.34
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$870.06	\$2,205.94	\$3,076.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$375.99	\$375.99
Total Project Costs:	\$36,814.98	\$7,241.99	\$44,056.97

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$36,814.98	\$7,241.99	\$44,056.97
Total Funding:	\$36,814.98	\$7,241.99	\$44,056.97

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015****Project:** SAP 003-738-001 **Alternate Project:****Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** CSAH 138**LOCATION:** CSAH 138**DESCRIPTION:** Grading & Aggregate Base**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$4,878.54	\$0.00	\$4,878.54
Project Engineering:	\$0.00	\$6,207.72	\$6,207.72
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$2,388.28	\$2,388.28
Total Project Costs:	\$4,878.54	\$8,596.00	\$13,474.54

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$4,878.54	\$8,596.00	\$13,474.54
Total Funding:	\$4,878.54	\$8,596.00	\$13,474.54

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015****Project:** SP 003-070-006 **Alternate Project:** 088-070-034**Percent Completed:** 100.00% **Length:****ROAD NUMBER/TWSP:** 5 & 6**LOCATION:****DESCRIPTION:****LETTING DATE:** 6 /12/2013**AWARD DATE:** 6 /12/2013**CONTRACTOR:** AAA Striping Service Co

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$11,926.08	\$0.00	\$11,926.08
Construction Engineering:	\$4,922.39	\$0.00	\$4,922.39
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$16,848.47	\$0.00	\$16,848.47

Funding Sources

Regular Construction:	\$15,385.95	\$1,462.51	\$16,848.46
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$1,462.52	(\$1,462.51)	\$0.01
Total Funding:	\$16,848.47	\$0.00	\$16,848.47

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015****Project:** SP 003-070-007 **Alternate Project:****Percent Completed:** 99.99% **Length:****ROAD NUMBER/TWSP:** VARIOUS CSAH ROADS**LOCATION:** VARIOUS CSAH ROADS**DESCRIPTION:** HSIP STRIPING**LETTING DATE:** **AWARD DATE:****CONTRACTOR:** GRANT COUNTY

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$3,815.76	\$0.00	\$3,815.76
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$265.36	\$0.00	\$265.36
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$4,081.12	\$0.00	\$4,081.12

Funding Sources

Regular Construction:	\$0.00	\$3,910.49	\$3,910.49
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$4,081.12	(\$3,910.49)	\$170.63
Total Funding:	\$4,081.12	\$0.00	\$4,081.12

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015**

Project: SP 003-070-008 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: VARIOUS CSAH ROADS
LOCATION: VARIOUS CSAH ROADS

DESCRIPTION: HSIP STRIPING

LETTING DATE: **AWARD DATE:**
CONTRACTOR: WILKIN COUNTY

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$10,855.85	\$0.00	\$10,855.85
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$859.90	\$0.00	\$859.90
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$11,715.75	\$0.00	\$11,715.75

Funding Sources

Regular Construction:	\$0.00	\$11,668.26	\$11,668.26
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$11,715.75	(\$11,668.26)	\$47.49
Total Funding:	\$11,715.75	\$0.00	\$11,715.75

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015**

Project: SP 003-618-001 **Alternate Project:**
Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 18

LOCATION: CSAH 18

DESCRIPTION: RECLAIM & PAVE

LETTING DATE: **AWARD DATE:**

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$5,945.00	\$5,945.00
Project Engineering:	\$0.00	\$18,525.51	\$18,525.51
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,360.85	\$1,360.85
Total Project Costs:	\$0.00	\$25,831.36	\$25,831.36

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$25,831.36	\$25,831.36
Total Funding:	\$0.00	\$25,831.36	\$25,831.36

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015****Project:** SP 003-636-008 **Alternate Project:****Percent Completed:** 99.99% **Length:****ROAD NUMBER/TWSP:** 36**LOCATION:** CSAH 36 from CSAH 39 to CSAH 40**DESCRIPTION:** Mill & Bituminous Overlay**LETTING DATE:** 5 /7 /2015**AWARD DATE:** 5 /19/2015**CONTRACTOR:** Central Specialties, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$729,988.22	\$729,988.22
Construction Engineering:	\$4,484.44	\$31,152.72	\$35,637.16
Project Engineering:	\$10,335.19	\$2,754.71	\$13,089.90
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,493.47	\$1,493.47
Total Project Costs:	\$14,819.63	\$765,389.12	\$780,208.75

Funding Sources

Regular Construction:	\$0.00	\$92,598.99	\$92,598.99
Municipal Construction:	\$0.00	\$46,794.15	\$46,794.15
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$14,819.63	\$625,995.98	\$640,815.61
Total Funding:	\$14,819.63	\$765,389.12	\$780,208.75

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015****Project:** SP 003-643-009 **Alternate Project:****Percent Completed:** 87.33% **Length:****ROAD NUMBER/TWSP:** 43**LOCATION:** CSAH 43 from S County Line to TH 87**DESCRIPTION:** Mill & Bituminous Overlay**LETTING DATE:** 5 /7 /2015**AWARD DATE:** 5 /19/2015**CONTRACTOR:** Central Specialties, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$332,694.35	\$332,694.35
Construction Engineering:	\$9,419.40	\$9,118.66	\$18,538.06
Project Engineering:	\$0.00	\$1,452.00	\$1,452.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$415.29	\$415.29
Total Project Costs:	\$9,419.40	\$343,680.30	\$353,099.70

Funding Sources

Regular Construction:	\$0.00	\$66,538.87	\$66,538.87
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$9,419.40	\$277,141.43	\$286,560.83
Total Funding:	\$9,419.40	\$343,680.30	\$353,099.70

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015**

Project: SP 003-645-003 **Alternate Project:**
Percent Completed: 99.99% **Length:**
ROAD NUMBER/TWSP: 45
LOCATION: CSAH 45 in the City of Wolf Lake from TH 87 to CSAH 40
DESCRIPTION: Aggregate Shoulders & Bituminous Overlay
LETTING DATE: 5 /7 /2015 **AWARD DATE:** 5 /19/2015
CONTRACTOR: Central Specialties

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$470,984.22	\$470,984.22
Construction Engineering:	\$7,586.41	\$24,918.26	\$32,504.67
Project Engineering:	\$0.00	\$1,839.29	\$1,839.29
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$810.00	\$810.00
Other/Overhead Costs:	\$0.00	\$1,004.20	\$1,004.20
Total Project Costs:	\$7,586.41	\$499,555.97	\$507,142.38

Funding Sources			
Regular Construction:	\$0.00	\$48,933.35	\$48,933.35
Municipal Construction:	\$0.00	\$44,379.80	\$44,379.80
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$7,586.41	\$406,242.82	\$413,829.23
Total Funding:	\$7,586.41	\$499,555.97	\$507,142.38

Becker County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2015

County Highway Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 003-118-001	\$0.00	\$17,201.57	\$13,989.09	\$0.00	\$0.00	\$12,626.79	\$43,817.45
Construction Total:	\$0.00	\$17,201.57	\$13,989.09	\$0.00	\$0.00	\$12,626.79	\$43,817.45

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2015

Project: CP 003-118-001 Alternate Project:

Percent Completed: 100.00% Length:

ROAD NUMBER/TWSP: 118

LOCATION: Frazee City Limits to S County Line

DESCRIPTION: Bit Reclaiming & Agg Surfacing

LETTING DATE: 6 /5 /2014

AWARD DATE: 6 /10/2014

CONTRACTOR: Mark Sand & Gravel

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$48,718.11	\$0.00	\$48,718.11
Construction Engineering:	\$9,416.39	\$0.00	\$9,416.39
Project Engineering:	\$37,563.03	\$17,201.57	\$54,764.60
Permanent ROW:	\$621.47	\$4,621.39	\$5,242.86
Temporary ROW:	\$265.38	\$9,367.70	\$9,633.08
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$216,905.31	\$0.00	\$216,905.31
Other/Overhead Costs:	\$0.00	\$12,626.79	\$12,626.79
Total Project Costs:	\$313,489.69	\$43,817.45	\$357,307.14

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$313,489.69	\$43,817.45	\$357,307.14
Total Funding:	\$313,489.69	\$43,817.45	\$357,307.14

Becker County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2015

Bridge Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 003-598-010	\$0.00	\$179.63	\$0.00	\$0.00	\$0.00	\$9.12	\$188.75
SAP 003-599-003	\$0.00	\$11,336.11	\$50.71	\$0.00	\$0.00	\$481.01	\$11,867.83
SAP 003-599-029	(\$540.09)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$540.09)
SAP 003-607-022	\$0.00	\$129,421.13	\$182,858.82	\$0.00	\$35,783.00	\$1,592.30	\$349,655.25
Construction Total:	(\$540.09)	\$140,936.87	\$182,909.53	\$0.00	\$35,783.00	\$2,082.43	\$361,171.74

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2015

Project: SAP 003-598-010 **Alternate Project:**
Percent Completed: 100.00% **Length:**
ROAD NUMBER/TWSP: 159
LOCATION: 3.0 miles NW of Callaway, MN (Bridge #97959-old / #03J46-new)
DESCRIPTION: Bridge Replacement & Approach Grading
LETTING DATE: 7 /17/2012 **AWARD DATE:** 7 /24/2012
CONTRACTOR: Landwehr Construction Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$86,977.44	\$0.00	\$86,977.44
Construction Engineering:	\$10,397.91	\$179.63	\$10,577.54
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$3,556.57	\$0.00	\$3,556.57
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$9.12	\$9.12
Total Project Costs:	\$100,931.92	\$188.75	\$101,120.67

Funding Sources

Regular Construction:	\$480.00	\$0.00	\$480.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$76,862.26	\$0.00	\$76,862.26
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$23,589.66	\$188.75	\$23,778.41
Total Funding:	\$100,931.92	\$188.75	\$101,120.67

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015****Project:** SAP 003-599-003 **Alternate Project:****Percent Completed:** 0.00% **Length:****ROAD NUMBER/TWSP:** ATLANTA TOWNSHIP**LOCATION:** ATLANTA TOWNSHIP**DESCRIPTION:** BRIDGE REPLACEMENT**LETTING DATE:** **AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$11,336.11	\$11,336.11
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$50.71	\$50.71
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$481.01	\$481.01
Total Project Costs:	\$0.00	\$11,867.83	\$11,867.83

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$11,867.83	\$11,867.83
Total Funding:	\$0.00	\$11,867.83	\$11,867.83

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015****Project:** SAP 003-599-029 **Alternate Project:****Percent Completed:** 100.00% **Length:****ROAD NUMBER/TWSP:** Walworth Twp 03J47**LOCATION:** 150th Avenue Walworth Twp.**DESCRIPTION:** Bridge replacement & Approach Grading**LETTING DATE:** 8 /14/2014**AWARD DATE:** 8 /14/2014**CONTRACTOR:** Gladen Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$84,569.05	(\$540.09)	\$84,028.96
Construction Engineering:	\$21,149.39	\$0.00	\$21,149.39
Project Engineering:	\$17,470.82	\$0.00	\$17,470.82
Permanent ROW:	\$4,675.59	\$0.00	\$4,675.59
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$127,864.85	(\$540.09)	\$127,324.76

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$81,830.78	(\$661.04)	\$81,169.74
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$46,034.07	\$120.95	\$46,155.02
Total Funding:	\$127,864.85	(\$540.09)	\$127,324.76

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015**

Project: SAP 003-607-022 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 7
LOCATION: Railroad Bridge
DESCRIPTION: Bridge Replacement; Bridge #7175

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$29,216.49	\$6,807.61	\$36,024.10
Project Engineering:	\$113,284.74	\$122,613.52	\$235,898.26
Permanent ROW:	\$7,540.55	\$175,687.35	\$183,227.90
Temporary ROW:	\$4,070.48	\$7,171.47	\$11,241.95
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$35,783.00	\$35,783.00
Other/Overhead Costs:	\$0.00	\$1,592.30	\$1,592.30
Total Project Costs:	\$154,112.26	\$349,655.25	\$503,767.51

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$154,112.26	\$349,655.25	\$503,767.51
Total Funding:	\$154,112.26	\$349,655.25	\$503,767.51

Becker County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2015

Miscellaneous Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 003-999-001	(\$97.09)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$97.09)
SAP 003-596-002	\$4,251.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,251.51
SAP 003-600-011	\$28,978.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,978.80
SP 003-591-002	\$184,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,032.00
Construction Total:	\$217,165.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,165.22

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015**

Project: CP 003-999-001 **Alternate Project:**
Percent Completed: 100.00% **Length:**

ROAD NUMBER/TWSP: OTTO ZECK ROAD

LOCATION: OTTO ZECK ROAD

DESCRIPTION: AGG BASE BITUMINOUS

LETTING DATE: **AWARD DATE:**

CONTRACTOR: ANDERSON BROTHERS

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$346,697.58	(\$97.09)	\$346,600.49
Construction Engineering:	\$35,006.44	\$0.00	\$35,006.44
Project Engineering:	\$18,632.97	\$0.00	\$18,632.97
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$18,371.37	\$0.00	\$18,371.37
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$1,589.65	\$0.00	\$1,589.65
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$420,298.01	(\$97.09)	\$420,200.92

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$420,298.01	(\$97.09)	\$420,200.92
Total Funding:	\$420,298.01	(\$97.09)	\$420,200.92

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2015

Project: SAP 003-596-002 Alternate Project:

Percent Completed: 100.00% Length:

ROAD NUMBER/TWSP: Raider Road

LOCATION: Lake Park School

DESCRIPTION:

LETTING DATE: 9 /6 /2012

AWARD DATE:

CONTRACTOR: Hough Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$195,748.49	\$4,251.51	\$200,000.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$195,748.49	\$4,251.51	\$200,000.00

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$195,748.49	\$4,251.51	\$200,000.00
Total Funding:	\$195,748.49	\$4,251.51	\$200,000.00

Becker County Highway Department**Statement of Construction Costs****For the Year Ended 12/31/2015****Project:** SAP 003-600-011 **Alternate Project:****Percent Completed:** 95.00% **Length:****ROAD NUMBER/TWSP:** Height of Land Twsp**LOCATION:** Height of Land Twsp Park Project**DESCRIPTION:****LETTING DATE:****AWARD DATE:****CONTRACTOR:**

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$28,978.80	\$28,978.80
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$28,978.80	\$28,978.80

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$28,978.80	\$28,978.80
Total Funding:	\$0.00	\$28,978.80	\$28,978.80

Becker County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2015

Project: SP 003-591-002 Alternate Project: M.P. TA 0315(222)

Percent Completed: 100.00% Length:

ROAD NUMBER/TWSP: DCP WITH CITY OF FRAZEE

LOCATION: SAFE ROUTES TO SCHOOL - CITY OF FRAZEE

DESCRIPTION:

LETTING DATE: 6 /2 /2015

AWARD DATE: 6 /10/2015

CONTRACTOR: HOUGH INC

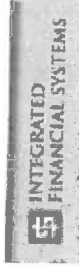
Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$184,032.00	\$184,032.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$0.00	\$0.00
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$0.00	\$0.00
Total Project Costs:	\$0.00	\$184,032.00	\$184,032.00

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bridge Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$164,032.00	\$164,032.00
County - Other Local:	\$0.00	\$20,000.00	\$20,000.00
Total Funding:	\$0.00	\$184,032.00	\$184,032.00

Becker County

REVENUE GUIDELINE - YTD SUMMARY



Report Basis: Cash

Report For: 01/2015 To 12/2015

10 FUND

ROAD & BRIDGE FUND

Account	Description	BUDGET 2015	Actual For 12/2015	Actual For 01/2015 - 12/2015	Percent of Year: BDGT - ACT Difference	Pct
10 ROAD & BRIDGE FUND						
801 NON-DEPARTMENTAL						
000 GENERAL AGENCY						
5001	PROPERTY TAXES-CURRENT	2,713,493.00	69,521.76	2,662,843.86	50,649.14	98
5004	PROPERTY TAXES-DELINQUENT	0.00	3,066.35	75,824.16	75,824.16 -	0
5021	SPECIAL ASSESSMENTS	500.00	0.00	0.00	500.00	0
5060	MOBILE HOMES-CURRENT	8,100.00	581.33	6,472.89	1,627.11	80
5064	MOBILE HOMES-DELINQUENT	0.00	34.32	1,153.38	1,153.38 -	0
5082	GRAVEL TAX	90,000.00	122,590.97	122,590.97	32,590.97 -	136
5085	FEDERAL- IN LIEU OF TAXES	0.00	0.00	8,699.03	8,699.03 -	0
5086	STATE PAYMENTS IN LIEU OF TAXES	0.00	0.00	3,967.00	3,967.00 -	0
5087	MISC IN LIEU OF TAX PAYMENTS	10,000.00	0.00	4,185.73	5,814.27	42
5101	LICENSES & PERMITS	15,000.00	1,375.00	20,974.00	5,974.00 -	140
5201	STATE SHARED-REGULAR CONSTRUCTION	2,786,572.00	548,482.50	2,190,938.65	595,633.35	79
5202	STATE SHARED-REGULAR MAINTENANCE	1,857,714.00	46,990.48	1,965,804.00	108,090.00 -	106
5203	STATE SHARED-MUNICIPAL CONSTRUCTION	217,171.00	0.00	65,184.43	151,986.57	30
5204	STATE SHARED-MUNICIPAL MAINTENANCE	144,780.00	46,990.48	115,932.28	28,847.72	80
5205	STATE SHARED-BRIDGE BONDING	0.00	0.00	860.38	860.38 -	0
5206	STATE SHARED-TOWNBRIDGE	0.00	0.00	2,213.08	2,213.08 -	0
5225	TRANSIT SALES & USE TAX	1,607,236.00	171,468.12	2,097,840.90	490,604.90 -	131
5251	INTERGOVERNMENTAL CHARGES	1,200,000.00	0.00	0.00	1,200,000.00	0
5321	STATE GRANTS	0.00	28,978.80	43,017.73	43,017.73 -	0
5421	FEDERAL GRANTS-DCP	1,300,000.00	164,032.00	175,212.21	1,124,787.79	13
5501	CHARGES FOR SERVICES	200,000.00	44,434.72	188,240.15	11,759.85	94
5802	MISC.-COMMODITY & PROPERTY SALES	600,000.00	124,945.27	381,647.08	218,352.92	64
5803	MISC. REVENUE	2,000.00	0.02	7,309.39	5,309.39 -	365
5810	RENTS & ROYALTIES	0.00	677.91	2,946.31	2,946.31 -	0
5860	REFUNDS & REIMBURSEMENTS	2,000.00	377.69	81,057.97	79,057.97 -	4053
TOTAL GENERAL AGENCY		12,754,566.00	1,280,566.76	10,224,915.58	2,529,650.42	80
TOTAL NON-DEPARTMENTAL		12,754,566.00	1,280,566.76	10,224,915.58	2,529,650.42	80
TOTAL ROAD & BRIDGE FUND		12,754,566.00	1,280,566.76	10,224,915.58	2,529,650.42	80
Final Totals	25 Accounts	12,754,566.00	1,280,566.76	10,224,915.58	2,529,650.42	80

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Becker County

EXPENDITURE GUIDELINE - YTD SUMMARY



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Report Basis: Cash

Report For: 01/2015 To 12/2015

10 FUND

ROAD & BRIDGE FUND

Account	Description	BUDGET 2015	Actual For 12/2015	Actual For 01/2015 - 12/2015	Percent of Year: BDGT - ACT Difference	Pct
10 ROAD & BRIDGE FUND						
310 HIGHWAY ADMINISTRATION						
000 GENERAL AGENCY						
6103 SALARIES & WAGES - PERMANENT		230,162.00	13,647.48	177,175.80	52,986.20	77
6107 SALARIES & WAGES - OVERTIME		0.00	0.00	219.35	219.35	0
6153 HEALTH INSURANCE-COUNTY SHARE		58,680.00	3,755.25	44,097.75	14,582.25	75
6163 PERA-COUNTY SHARE		17,262.00	1,023.56	13,304.63	3,957.37	77
6175 FICA-COUNTY SHARE		20,169.00	1,127.85	14,630.37	5,538.63	73
6201 TELEPHONE		4,500.00	637.19	5,646.47	1,146.47	125
6202 POSTAGE		2,000.00	794.28	1,144.75	855.25	57
6241 CONFERENCE, TRAINING, REGISTRATION, DUES		5,500.00	0.00	4,013.75	1,486.25	73
6244 ADVERTISING, LEGAL NOTICES AND SUBSCRIPT		4,000.00	601.50	3,839.75	160.25	96
6250 UTILITIES		1,300.00	124.60	1,497.75	197.75	115
6252 FUEL OIL/NATURAL GAS/ETC.		1,500.00	142.75	1,598.26	98.26	107
6265 INDEPENDENT AUDITING		3,600.00	0.00	4,026.00	426.00	112
6279 JANITORIAL & LAUNDRY SERVICES		500.00	112.12	561.72	61.72	112
6306 BLDG/GROUNDS MAINTENANCE		1,250.00	4,170.58	4,170.58	2,920.58	334
6330 TRAVEL EXPENSES-ROOM & BOARD		2,500.00	254.76	1,544.97	955.03	62
6333 MEALS		150.00	0.00	0.00	150.00	0
6334 TRAVEL EXPENSES-MILEAGE		400.00	0.00	92.00	308.00	23
6340 RENTAL & SERVICE AGREEMENTS		10,000.00	1,383.09	11,439.96	1,439.96	114
6379 OTHER MISC CHARGES		0.00	370.00	370.00	370.00	0
6401 OFFICE SUPPLIES		6,000.00	507.22	6,129.72	129.72	102
6403 MISC SUPPLIES		100.00	0.00	0.00	100.00	0
6410 CUSTODIAL/BUILDING SUPPLIES		0.00	0.00	90.30	90.30	0
6660 EQUIPMENT & MACHINERY		4,000.00	9,130.75	20,335.75	16,335.75	508
TOTAL GENERAL AGENCY		373,573.00	37,782.98	315,929.63	57,643.37	85
TOTAL HIGHWAY ADMINISTRATION		373,573.00	37,782.98	315,929.63	57,643.37	85
320 HIGHWAY ENGINEERING/CONSTRUCTION						
000 GENERAL AGENCY						
6103 SALARIES & WAGES - PERMANENT		337,228.00	26,689.21	337,448.80	220.80	100
6107 SALARIES & WAGES - OVERTIME		0.00	102.34	8,493.76	8,493.76	0
6153 HEALTH INSURANCE-COUNTY SHARE		88,020.00	6,961.50	82,541.50	5,478.50	94
6163 PERA-COUNTY SHARE		25,292.00	2,009.35	25,875.94	583.94	102
6175 FICA-COUNTY SHARE		29,640.00	2,269.61	29,144.63	495.37	98
6241 CONFERENCE, TRAINING, REGISTRATION, DUES		4,000.00	1,110.00	2,905.18	1,094.82	73
6260 PROFESSIONAL & TECHNICAL SERVICES		15,000.00	0.00	26,856.73	11,856.73	179

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Becker County

EXPENDITURE GUIDELINE - YTD SUMMARY

Report Basis: Cash

Report For: 01/2015 To 12/2015

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10 FUND ROAD & BRIDGE FUND

Account	Description	BUDGET 2015	Actual For 12/2015	Actual For 01/2015 - 12/2015	BDGT - ACT Difference	Percent of Year:	100
6280	ENGINEERING	190,000.00	11,031.12	163,308.54	26,691.46	Pct	86
6281	CONSTRUCTION	6,525,000.00	492,743.73	6,288,657.59	236,342.41		96
6282	EASEMENTS	665,000.00	0.00	184,627.22	480,372.78		28
6330	TRAVEL EXPENSES-ROOM & BOARD	2,000.00	300.00	984.54	1,015.46		49
6333	MEALS	1,000.00	0.00	61.78	938.22		6
6334	TRAVEL EXPENSES-MILEAGE	800.00	0.00	265.42	534.58		33
6379	OTHER MISC CHARGES	100.00	0.00	0.00	100.00		0
6408	FIELD SUPPLIES	2,500.00	16.07	2,236.06	263.94		89
6660	EQUIPMENT & MACHINERY	22,000.00	0.00	38,482.58	16,482.58 -		175
TOTAL	GENERAL AGENCY	7,907,580.00	543,232.93	7,191,890.27	715,689.73		91
TOTAL	HIGHWAY ENGINEERING/CONSTRUCTION	7,907,580.00	543,232.93	7,191,890.27	715,689.73		91
330	HIGHWAY MAINTENANCE						
000	GENERAL AGENCY						
6103	SALARIES & WAGES - PERMANENT	700,707.00	51,497.73	726,239.50	25,532.50 -		104
6105	SALARIES & WAGES - PART TIME	44,345.00	0.00	18,901.94	25,443.06		43
6107	SALARIES & WAGES - OVERTIME	33,280.00	249.39	2,335.24	30,944.76		7
6153	HEALTH INSURANCE-COUNTY SHARE	190,710.00	16,272.75	202,092.75	11,382.75 -		106
6163	PERA-COUNTY SHARE	55,411.00	3,814.41	53,505.05	1,905.95		97
6175	FICA-COUNTY SHARE	65,320.00	4,230.09	60,928.93	4,391.07		93
6177	UNEMPLOYMENT	6,000.00	0.00	2,526.38	3,473.62		42
6241	CONFERENCE, TRAINING, REGISTRATION, DUES	2,500.00	0.00	1,769.75	730.25		71
6250	UTILITIES	2,000.00	248.58	4,722.78	2,722.78 -		236
6252	FUEL OIL/NATURAL GAS/ETC.	1,200.00	121.77	1,322.83	122.83 -		110
6260	PROFESSIONAL & TECHNICAL SERVICES	1,000.00	23.30	4,922.48	3,922.48 -		492
6267	CONTRACTOR SERVICES	500.00	0.00	0.00	500.00		0
6276	PEST/PREDATOR CONTROL	6,500.00	825.38	2,844.08	3,855.92		41
6306	BLDG/GROUNDS MAINTENANCE	1,000.00	0.00	1,258.13	258.13 -		126
6313	REPAIRS & MAINT-ROADS	360,000.00	212,884.79	597,460.39	237,460.39 -		166
6314	REPAIRS & MAINT.-CULVERTS & DITCHES	54,500.00	0.00	64,141.92	9,641.92 -		118
6330	TRAVEL EXPENSES-ROOM & BOARD	500.00	0.00	0.00	500.00		0
6333	TAXABLE MEALS	250.00	0.00	0.00	250.00		0
6334	TRAVEL EXPENSES-MILEAGE	150.00	0.00	0.00	156.45 -		204
6340	RENTAL & SERVICE AGREEMENTS	30,750.00	306.45	306.45	15,341.15		50
6379	OTHER MISC CHARGES	100.00	369.12	15,408.85	32.21 -		132
6402	SHOP SUPPLIES	5,000.00	12.19	132.21	10,255.72 -		305
6403	OTHER SUPPLIES	0.00	528.20	15,255.72	26.86 -		0
6406	SAFETY SUPPLIES	7,000.00	0.00	26.86	3,096.29		56
6407	ROAD MAINT SUPPLIES	12,000.00	1,967.85	3,903.71	685.20 -		106
			1,715.27	12,685.20			

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Becker County

EXPENDITURE GUIDELINE - YTD SUMMARY



Report Basis: Cash

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Report For: 01/2015 To 12/2015

10 FUND
ROAD & BRIDGE FUND

Account	Description	BUDGET 2015	Actual For 12/2015	Actual For 01/2015 - 12/2015	Percent of Year: BDGT - ACT Difference	Pct
6501	GRAVEL, AGGREGATE, AND FILL	230,000.00	2,116.41	222,257.62	7,742.38	97
6502	BITUMINOUS & OILS	550,000.00	600.00	577,930.16	27,930.16 -	105
6503	TRAFFIC SERVICE SUPPLIES	110,000.00	20,672.89	181,776.09	71,776.09 -	165
6504	CULVERTS	25,000.00	0.00	21,348.78	3,651.22	85
6505	SALT SAND	190,000.00	12,302.06	241,383.73	51,383.73 -	127
6506	WEED SPRAY	10,000.00	0.00	2,607.75	7,392.25	26
6507	CALCIUM CHLORIDE	195,000.00	0.00	188,554.83	6,445.17	97
6566	GASOLINE & OIL	0.00	0.00	83.32	83.32 -	0
6660	EQUIPMENT & MACHINERY	0.00	0.00	47,995.00	47,995.00 -	0
6690	CAPITAL OUTLAY	3,000.00	0.00	0.00	3,000.00	0
TOTAL	GENERAL AGENCY	2,893,723.00	330,758.63	3,276,428.43	382,705.43 -	113
TOTAL	HIGHWAY MAINTENANCE	2,893,723.00	330,758.63	3,276,428.43	382,705.43 -	113
340	HIGHWAY EQUIPMENT MAINT & SHOP					
000	GENERAL AGENCY					
6103	SALARIES & WAGES - PERMANENT	151,692.00	10,807.29	144,033.27	7,658.73	95
6105	SALARIES & WAGES - PART TIME	7,800.00	0.00	1,140.00	6,660.00	15
6107	SALARIES & WAGES - OVERTIME	0.00	192.11	2,516.39	2,516.39 -	0
6153	HEALTH INSURANCE-COUNTY SHARE	44,010.00	3,755.25	40,430.25	3,579.75	92
6163	PERA-COUNTY SHARE	11,377.00	824.97	10,788.28	588.72	95
6175	FICA-COUNTY SHARE	14,122.00	793.23	10,714.32	3,407.68	76
6241	CONFERENCE, TRAINING, REGISTRATION, DUES	300.00	90.00	150.00	150.00	50
6250	UTILITIES	26,000.00	1,589.59	19,603.86	6,396.14	75
6252	FUEL OIL/NATURAL GAS/ETC.	32,000.00	1,508.55	16,250.90	15,749.10	51
6278	REFUSE REMOVAL-GARBAGE	1,500.00	155.91	1,327.37	172.63	88
6306	BLDG/GROUNDS MAINTENANCE	16,000.00	1,018.37	16,382.79	382.79 -	102
6310	REPAIRS & MAINTENANCE	12,000.00	3,640.60	5,916.46	6,083.54	49
6340	RENTAL & SERVICE AGREEMENTS	500.00	0.00	0.00	500.00	0
6344	RENT/PURCHASE AGREEMENT	35,000.00	0.00	0.00	35,000.00	0
6379	OTHER MISC CHARGES	100.00	0.00	0.00	100.00	0
6402	SHOP SUPPLIES	34,000.00	1,294.46	21,845.47	12,154.53	64
6564	REPAIR PARTS	115,000.00	14,873.55	155,819.25	40,819.25 -	135
6566	GASOLINE & OIL	500,000.00	1,199.41	289,857.89	210,142.11	58
6611	BUILDING IMPROVEMENTS	10,000.00	0.00	0.00	10,000.00	0
6660	EQUIPMENT & MACHINERY	456,000.00	7,007.38	324,498.59	131,501.41	71
6690	MACHINERY & EQUIPMENT IMPROVEMENTS	18,000.00	0.00	0.00	18,000.00	0
TOTAL	GENERAL AGENCY	1,485,401.00	48,750.67	1,061,275.09	424,125.91	71
TOTAL	HIGHWAY EQUIPMENT MAINT & SHOP	1,485,401.00	48,750.67	1,061,275.09	424,125.91	71
801	NON-DEPARTMENTAL					

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Becker County

EXPENDITURE GUIDELINE - YTD SUMMARY

Report Basis: Cash

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10 FUND
ROAD & BRIDGE FUND

Report For: 01/2015 To 12/2015

<u>Account</u>	<u>Description</u>	<u>BUDGET</u> <u>2015</u>	<u>Actual For</u> <u>12/2015</u>	<u>Actual For</u> <u>01/2015 - 12/2015</u>	<u>BDGT - ACT</u> <u>Difference</u>	<u>Pct</u>
000	GENERAL AGENCY					
6179	WORKER'S COMPENSATION	57,289.00	0.00	58,148.00	859.00 -	101
6350	INSURANCE & SURETY BONDS	37,000.00	0.00	44,293.00	7,293.00 -	120
TOTAL	GENERAL AGENCY	94,289.00	0.00	102,441.00	8,152.00 -	109
TOTAL	NON-DEPARTMENTAL	94,289.00	0.00	102,441.00	8,152.00 -	109
TOTAL	ROAD & BRIDGE FUND	12,754,566.00	960,525.21	11,947,964.42	806,601.58	94
Final Totals	97 Accounts	12,754,566.00	960,525.21	11,947,964.42	806,601.58	94



Becker County

USER-SELECTED BUDGET REPORT

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10 FUND Road & Bridge Fund

310 DEPT Highway Administration

Report Basis: Cash

<u>Account Number</u>		<u>Account Description</u>	2013 Actual Mo. 01 - 12	2014 Actual Mo. 01 - 12	2015 Actual Mo. 01 - 12	BUDGET 2016
10-310-000-0000-6103		Salaries & Wages - Permanent	139,222	199,919	177,176	241,665
10-310-000-0000-6105		Salaries & Wages - Part Time	31,982	2,213	0	0
10-310-000-0000-6107		Salaries & Wages - Overtime	205	357	219	0
10-310-000-0000-6153		Health Insurance-County Share	49,822	50,025	44,098	60,084
10-310-000-0000-6163		Pera-County Share	12,427	14,525	13,305	18,125
10-310-000-0000-6175		Fica-County Share	14,479	16,692	14,630	21,014
6100 - 6199 Personal Services			248,138	283,730	249,428	340,888
10-310-000-0000-6201		Telephone	4,733	5,465	5,646	4,500
10-310-000-0000-6202		Postage	1,153	1,213	1,145	2,000
10-310-000-0000-6241		Conference, Training, Registration, Du	3,579	5,343	4,014	5,500
10-310-000-0000-6244		Advertising, Legal Notices And Subscr	8,719	3,660	3,840	2,500
10-310-000-0000-6250		Utilities	1,424	1,432	1,498	1,300
10-310-000-0000-6252		Fuel Oil/Natural Gas/Etc.	918	1,495	1,598	1,600
10-310-000-0000-6260		Professional & Technical Services	558	26,000	0	1,500
10-310-000-0000-6265		Independent Auditing	4,326	6,138	4,026	3,600
10-310-000-0000-6279		Janitorial & Laundry Services	497	522	562	500
10-310-000-0000-6306		Bldg/Grounds Maintenance	742	1,257	4,171	1,250
10-310-000-0000-6330		Travel Expenses-Room & Board	620	2,236	1,545	2,500
10-310-000-0000-6333		Meals	20	9	0	150
10-310-000-0000-6334		Travel Expenses-Mileage	82	115	92	400
10-310-000-0000-6340		Rental & Service Agreements	8,259	8,454	11,440	10,500
10-310-000-0000-6379		Other Misc Charges	0	790	370	0
6200 - 6399 Services And Charges			35,630	64,129	39,946	37,800
10-310-000-0000-6401		Office Supplies	5,190	4,769	6,130	6,000
10-310-000-0000-6403		Misc Supplies	0	93	0	100
10-310-000-0000-6410		Custodial/Building Supplies	95	0	90	0
10-310-000-0000-6452		Reference Books & Materials	4,542	0	0	0
6400 - 6599 Supplies And Materials			9,827	4,862	6,220	6,100
10-310-000-0000-6660		Equipment & Machinery	2,762	2,687	20,336	2,500
6600 - 6699 Capital Expenditures			2,762	2,687	20,336	2,500

Becker County

USER-SELECTED BUDGET REPORT

Report Basis: Cash

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10 FUND Road & Bridge Fund
320 DEPT Highway Engineering/Construction

<u>Account Number</u>		<u>Account Description</u>		2013 Actual Mo. 01 - 12	2014 Actual Mo. 01 - 12	2015 Actual Mo. 01 - 12	BUDGET 2016
10-320-000-0000-6103		Salaries & Wages - Permanent		271,287	303,655	337,449	341,646
10-320-000-0000-6107		Salaries & Wages - Overtime		11,250	4,430	8,494	0
10-320-000-0000-6153		Health Insurance-County Share		72,333	80,685	82,542	90,126
10-320-000-0000-6163		Pera-County Share		20,484	22,336	25,876	25,623
10-320-000-0000-6175		Fica-County Share		23,835	25,922	29,145	29,927
6100 - 6199 Personal Services				399,188	437,028	483,505	487,322
10-320-000-0000-6241		Conference, Training, Registration, Du		1,760	2,335	2,905	3,000
10-320-000-0000-6260		Professional & Technical Services		11,456	20,392	26,857	20,000
10-320-000-0000-6280		Engineering		3,725	81,843	163,309	130,000
10-320-000-0000-6281		Construction		5,147,926	2,476,896	6,288,658	7,991,000
10-320-000-0000-6282		Easements		0	8,838	184,627	35,000
10-320-000-0000-6330		Travel Expenses-Room & Board		78	246	985	2,000
10-320-000-0000-6333		Meals		47	49	62	500
10-320-000-0000-6334		Travel Expenses-Mileage		0	188	265	800
10-320-000-0000-6379		Other Misc Charges		0	0	0	100
6200 - 6399 Services And Charges				5,164,992	2,590,786	6,667,667	8,182,400
10-320-000-0000-6408		Field Supplies		1,265	1,772	2,236	2,500
6400 - 6599 Supplies And Materials				1,265	1,772	2,236	2,500
10-320-000-0000-6660		Equipment & Machinery		3,069	11,287	38,483	6,000
6600 - 6699 Capital Expenditures				3,069	11,287	38,483	6,000

Becker County

USER-SELECTED BUDGET REPORT

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10 FUND Road & Bridge Fund

330 DEPT Highway Maintenance

Report Basis: Cash

		2013	2014	2015	BUDGET
		Actual	Actual	Actual	2016
Account Number	Account Description	Mo. 01 - 12	Mo. 01 - 12	Mo. 01 - 12	
10-330-000-0000-6103	Salaries & Wages - Permanent	616,306	658,355	726,240	724,403
10-330-000-0000-6105	Salaries & Wages - Part Time	37,439	26,466	18,902	6,240
10-330-000-0000-6107	Salaries & Wages - Overtime	39,768	6,457	2,335	36,361
10-330-000-0000-6153	Health Insurance-County Share	181,537	191,933	202,093	210,294
10-330-000-0000-6163	Pera-County Share	47,717	48,458	53,505	57,057
10-330-000-0000-6175	Fica-County Share	56,800	56,891	60,929	67,518
10-330-000-0000-6177	Unemployment	9,862	3,197	2,526	6,000
6100 - 6199 Personal Services		989,429	991,756	1,066,530	1,107,873
10-330-000-0000-6241	Conference, Training, Registration, Du	1,386	2,046	1,770	2,500
10-330-000-0000-6250	Utilities	3,098	3,086	4,723	2,000
10-330-000-0000-6252	Fuel Oil/Natural Gas/Etc.	815	1,245	1,323	1,200
10-330-000-0000-6260	Professional & Technical Services	905	1,830	4,922	2,000
10-330-000-0000-6267	Contractor Services	0	0	0	500
10-330-000-0000-6276	Pest/Predator Control	5,458	4,756	2,644	6,000
10-330-000-0000-6279	Janitorial & Laundry Services	0	9	0	0
10-330-000-0000-6306	Bldg/Grounds Maintenance	135	958	1,258	1,000
10-330-000-0000-6313	Repairs & Maint-Roads	661,732	460,045	597,460	360,000
10-330-000-0000-6314	Repairs & Maint.-Culverts & Ditches	56,103	59,280	64,142	54,500
10-330-000-0000-6330	Travel Expenses-Room & Board	0	89	0	500
10-330-000-0000-6333	Taxable Meals	8	10	0	250
10-330-000-0000-6334	Travel Expenses-Mileage	0	242	306	150
10-330-000-0000-6340	Rental & Service Agreements	33,535	32,019	15,409	15,750
10-330-000-0000-6379	Other Misc Charges	4,720	1,746	132	100
6200 - 6399 Services And Charges		767,894	567,363	694,090	446,450
10-330-000-0000-6402	Shop Supplies	3,391	3,878	15,256	5,000
10-330-000-0000-6403	Other Supplies	16	484	27	0
10-330-000-0000-6406	Safety Supplies	7,421	3,978	3,904	7,000
10-330-000-0000-6407	Road Maint Supplies	11,178	21,857	12,685	12,000
10-330-000-0000-6501	Gravel, Aggregate, And Fill	151,498	203,718	222,258	230,000
10-330-000-0000-6502	Bituminous & Oils	489,571	608,142	577,930	550,000
10-330-000-0000-6503	Traffic Service Supplies	147,696	131,661	181,776	110,000
10-330-000-0000-6504	Culverts	21,103	45,532	21,349	25,000
10-330-000-0000-6505	Salt Sand	411,265	282,958	241,384	200,000
10-330-000-0000-6506	Weed Spray	5,129	1,371	2,608	25,000
10-330-000-0000-6507	Calcium Chloride	99,392	184,187	188,555	195,000
10-330-000-0000-6566	Gasoline & Oil	0	97	83	0

Becker County

USER-SELECTED BUDGET REPORT

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10 FUND Road & Bridge Fund
330 DEPT Highway Maintenance

<u>Account Number</u>	<u>Account Description</u>
6400 - 6599	Supplies And Materials
10-330-000-0000-6660	Equipment & Machinery
10-330-000-0000-6690	Capital Outlay
6600 - 6699	Capital Expenditures

Report Basis: Cash

	2013 Actual Mo. 01 - 12	2014 Actual Mo. 01 - 12	2015 Actual Mo. 01 - 12	BUDGET 2016
	1,347,660	1,487,864	1,467,814	1,359,000
	0	539	47,995	0
	0	0	0	2,500
	0	539	47,995	2,500



Becker County

USER-SELECTED BUDGET REPORT

Report Basis: Cash

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10 FUND Road & Bridge Fund

340 DEPT Highway Equipment Maint & Shop

<u>Account Number</u>		<u>Account Description</u>	2013 Actual Mo. 01 - 12	2014 Actual Mo. 01 - 12	2015 Actual Mo. 01 - 12	BUDGET 2016
10-340-000-0000-6103		Salaries & Wages - Permanent	155,356	146,933	144,033	144,129
10-340-000-0000-6105		Salaries & Wages - Part Time	0	3,953	1,140	7,800
10-340-000-0000-6107		Salaries & Wages - Overtime	5,069	3,260	2,516	0
10-340-000-0000-6153		Health Insurance-County Share	38,584	44,010	40,430	45,063
10-340-000-0000-6163		Pera-County Share	10,118	10,881	10,788	10,810
10-340-000-0000-6175		Fica-County Share	11,159	10,785	10,714	13,517
6100 - 6199 Personal Services			220,285	219,821	209,623	221,319
10-340-000-0000-6201		Telephone	0	44	0	0
10-340-000-0000-6241		Conference, Training, Registration, Du	262	60	150	300
10-340-000-0000-6250		Utilities	23,160	23,982	19,604	26,000
10-340-000-0000-6252		Fuel Oil/Natural Gas/Etc.	18,032	21,800	16,251	30,000
10-340-000-0000-6278		Refuse Removal-Garbage	1,159	1,183	1,327	1,500
10-340-000-0000-6279		Janitorial & Laundry Services	213	0	0	0
10-340-000-0000-6306		Bldg/Grounds Maintenance	4,183	14,153	16,383	16,000
10-340-000-0000-6310		Repairs & Maintenance	10,735	4,757	5,916	10,000
10-340-000-0000-6340		Rental & Service Agreements	454	251	0	500
10-340-000-0000-6344		Rent/Purchase Agreement	27,434	5,033	0	0
10-340-000-0000-6379		Other Misc Charges	0	0	0	100
6200 - 6399 Services And Charges			85,633	71,264	59,631	84,400
10-340-000-0000-6402		Shop Supplies	30,613	26,103	21,845	34,000
10-340-000-0000-6403		Other Supplies	0	28	0	0
10-340-000-0000-6564		Repair Parts	112,869	152,163	155,819	115,000
10-340-000-0000-6566		Gasoline & Oil	584,276	537,681	289,858	500,000
6400 - 6599 Supplies And Materials			727,759	715,974	467,523	649,000
10-340-000-0000-6611		Building Improvements	0	0	0	5,000
10-340-000-0000-6660		Equipment & Machinery	380,570	429,491	324,499	456,500
10-340-000-0000-6690		Machinery & Equipment Improvements	0	644	0	18,000
6600 - 6699 Capital Expenditures			380,570	430,135	324,499	479,500

Becker County

USER-SELECTED BUDGET REPORT

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10 FUND Road & Bridge Fund
801 DEPT Non-Departmental

Report Basis: Cash

Account Number	Account Description	2013		2014		2015		BUDGET 2016
		Actual	Mo. 01 - 12	Actual	Mo. 01 - 12	Actual	Mo. 01 - 12	
10-801-000-0000-5001	Property Taxes-Current	2,894,916	-	2,656,280	-	2,662,844	-	2,563,497
10-801-000-0000-5004	Property Taxes-Delinquent	58,657	-	68,196	-	75,824	-	0
10-801-000-0000-5021	Special Assessments	701	-	0	-	0	-	0
10-801-000-0000-5060	Mobile Homes-Current	7,187	-	8,240	-	6,473	-	8,100
10-801-000-0000-5064	Mobile Homes-Delinquent	1,014	-	989	-	1,153	-	1,000
10-801-000-0000-5082	Gravel Tax	84,668	-	106,455	-	122,591	-	90,000
10-801-000-0000-5085	Federal- In Lieu Of Taxes	7,713	-	10,043	-	8,699	-	10,000
10-801-000-0000-5086	State Payments In Lieu Of Taxes	3,763	-	4,216	-	3,967	-	4,000
10-801-000-0000-5087	Misc In Lieu Of Tax Payments	2,562	-	2,623	-	4,186	-	3,000
5000 - 5099 Property Taxes And Penalties		3,061,180	-	2,857,042	-	2,885,737	-	2,679,597
10-801-000-0000-5101	Licenses & Permits	15,284	-	14,575	-	20,974	-	15,000
5100 - 5199 Licenses And Permits		15,284	-	14,575	-	20,974	-	15,000
10-801-000-0000-5201	State Shared-Regular Construction	2,991,480	-	2,733,564	-	2,190,939	-	3,721,000
10-801-000-0000-5202	State Shared-Regular Maintenance	1,803,724	-	1,862,685	-	1,965,804	-	1,965,804
10-801-000-0000-5203	State Shared-Municipal Construction	25,307	-	3,759	-	65,184	-	910,000
10-801-000-0000-5204	State Shared-Municipal Maintenance	63,258	-	65,151	-	115,932	-	153,204
10-801-000-0000-5205	State Shared-Bridge Bonding	152,477	-	16,347	-	860	-	0
10-801-000-0000-5206	State Shared-Townbridge	0	-	314,060	-	2,213	-	80,000
10-801-000-0000-5225	Transit Sales & Use Tax	0	-	703,815	-	2,097,841	-	1,590,000
10-801-000-0000-5251	Intergovernmental Charges	0	-	127,222	-	0	-	1,210,000
5200 - 5299 Intergovernmental Revenue		5,036,247	-	5,826,602	-	6,438,774	-	9,630,008
10-801-000-0000-5321	State Grants	0	-	0	-	43,018	-	0
5300 - 5399 State Grants		0	-	0	-	43,018	-	0
10-801-000-0000-5421	Federal Grants-Dcp	0	-	269,959	-	175,212	-	400,000
5400 - 5499 Federal Grants		0	-	269,959	-	175,212	-	400,000
10-801-000-0000-5501	Charges For Services	339,597	-	325,574	-	188,240	-	250,000
5500 - 5599 Charges For Services		339,597	-	325,574	-	188,240	-	250,000
10-801-000-0000-5802	Misc.-Commodity & Property Sales	513,373	-	483,184	-	381,647	-	550,000
10-801-000-0000-5803	Misc. Revenue	2,251	-	5,315	-	7,309	-	3,000
10-801-000-0000-5810	Rents & Royalties	4,440	-	4,421	-	2,946	-	1,500
10-801-000-0000-5860	Refunds & Reimbursements	39,246	-	7,094	-	81,058	-	2,000
5800 - 5899 Miscellaneous Revenues		559,311	-	500,014	-	472,961	-	556,500
10-801-000-0000-6179	Worker's Compensation	57,289	-	71,981	-	58,148	-	66,825
6100 - 6199 Personal Services		57,289	-	71,981	-	58,148	-	66,825
10-801-000-0000-6350	Insurance & Surety Bonds	38,726	-	44,459	-	44,293	-	48,728
6200 - 6399 Services And Charges		38,726	-	44,459	-	44,293	-	48,728

Becker County



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USER-SELECTED BUDGET REPORT

10 FUND Road & Bridge Fund

801 DEPT Non-Departmental

Report Basis: Cash

Account Number	Account Description	2013		2014		2015		BUDGET	
		Actual	Mo. 01 - 12	Actual	Mo. 01 - 12	Actual	Mo. 01 - 12	2016	
Final Totals	Revenue	9,011,619 -		9,793,766 -		10,224,916 -		13,531,105 -	
	Expend.	10,480,114		7,997,437		11,947,964		13,531,105	
	Net	1,468,495		1,796,329 -		1,723,049		0	